



**STATE OF FLORIDA
DEPARTMENT OF REVENUE
REVENUE COLLECTION REPORT**

April 2022

www.floridarevenue.com

Office of Tax Research
June 1, 2022

This report does not include revenue sources collected by other state agencies. Those data can be obtained from the Legislative Office of Economic and Demographic Research website at <http://www.edr.state.fl.us/content/revenues/index.cfm>

SALES AND USE TAX

Sales and Use Tax collections were \$4,262.8m in April, and above the April 2021 collections by \$712.2m (20.1%). Collections for Sales Tax include Local Option Sales Tax and 2.6% Gross Receipts. These receipts are from the perspective of department collections and do not reflect collections of other state entities.

CORPORATE INCOME TAX

CIT collections of \$706.5m in April 2022 were over the April 2021 collections by \$64.6m (10.1%). These receipts are from the perspective of department collections and do not reflect collections of other state entities.

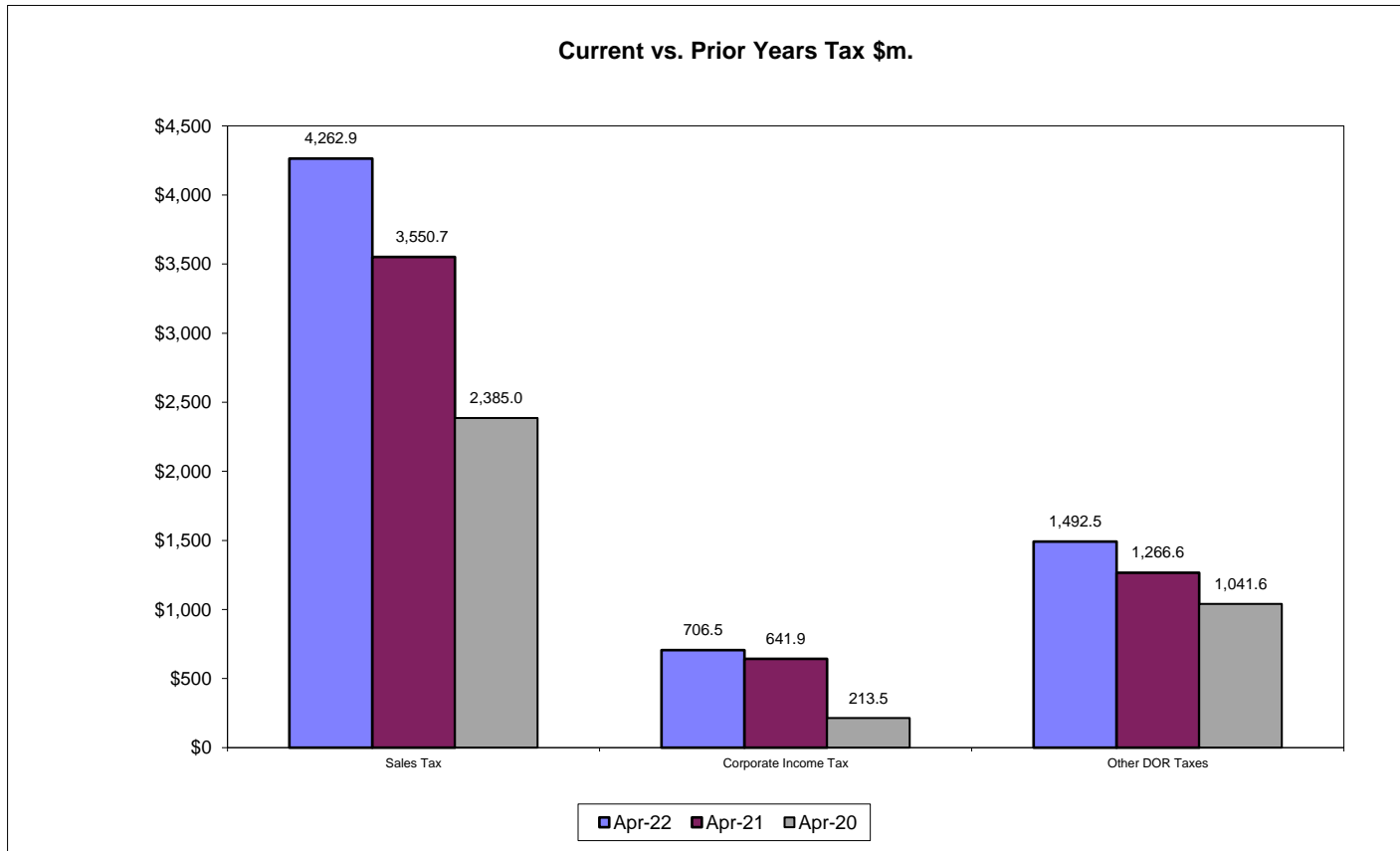
DOCUMENTARY STAMP TAX

Documentary Stamp Tax collections of \$487.8m were above the April 2021 collections by \$93m (23.5%). These receipts are from the perspective of department collections and do not reflect collections of other state entities.

INSIDE..

Collection Tables	2
Corporate Tax	3
Other Taxes	4
Historical Graph -	
Sales Tax	6
Corporate Income Tax	7
Documentary Stamps	8
Non-Recurring Intangible	9
Insurance Premium	10
Communications Svsc Tax	11
Gross Receipt Tax	12
Fuel-related Taxes & Fees	13
Severance Taxes	14

April Tax Collections - Summary Data



Department of Revenue
Total DOR Revenue Collections
April-22
(\$m)

General Revenue Sources (*)	Actual Deposits	Prior Year Deposits	Amount over/(under) Prior Year	Percent over/(under) Prior Year	Year-to-Date over/(under) Prior Year
1. Sales and Use Tax	4,262.89	3,550.69	712.20	20.06%	8,091.78
2. Communications Services Tax	137.80	137.31	0.49	0.36%	1.91
3. Corp Income and Excise Tax	706.51	641.89	64.62	10.07%	228.25
4. Documentary Stamp	487.81	394.86	92.95	23.54%	1,224.40
5. Insurance Premium	290.51	239.37	51.15	21.37%	127.78
6. Non-Recurring Intangible	72.61	64.66	7.95	12.29%	146.97
7. Severance-Oil & Gas	0.56	0.14	0.42	298.53%	1.56
8. Severance-Solid Mineral	4.61	4.89	-0.28	-5.64%	-2.83
9. Audit Clearing Account	12.24	7.30	4.94	67.72%	30.59
10. Warrant Clearing Account	0.00	0.00	0.00	--	0.00
11. GR Sources - Refunds	-612.72	-23.16	-589.56	--	-491.76
Subtotal: General Revenue Sources (*)	5,362.83	5,017.95	344.88	6.87%	9,358.67
This report does not include GR sources collected by other state agencies. Those data can be obtained from the Legislative Office of Economic and Demographic Research website at http://edr.state.fl.us/content/revenues/index.cfm					
Other Tax Sources					
12. Governmental Leasehold	0.09	0.05	0.04	79.73%	0.18
13. Tax on Fuel	388.23	359.22	29.01	8.08%	355.29
14. Pollutant Tax	26.55	24.39	2.16	8.86%	29.87
15. 2.5% Gross Receipt Utility	58.58	51.07	7.52	14.72%	44.65
16. Solid Waste Return Taxes	21.23	18.72	2.51	13.42%	28.29
17. Warranty Fee (Lemon Law)	0.19	0.22	-0.03	-13.77%	-0.05
18. Prepaid Wireless E-911	2.56	2.67	-0.11	--	0.14
19. Miscellaneous	1.21	1.33	-0.12	-8.80%	1.17
20. Other Sources - Refunds	-3.73	-3.24	-0.49	--	3.82
Subtotal: Other Tax Sources	494.91	454.42	40.49	8.91%	463.35

Additional Deposits	
21. Clerk of Court - DOR Trust Fund	41.25
22. Unemployment Compensation	141.03
23. DOR Deposits for Other Agencies	577.90
24. DOR Child Support Payment Deposits	2.22
Subtotal: Additional Deposits	762.39

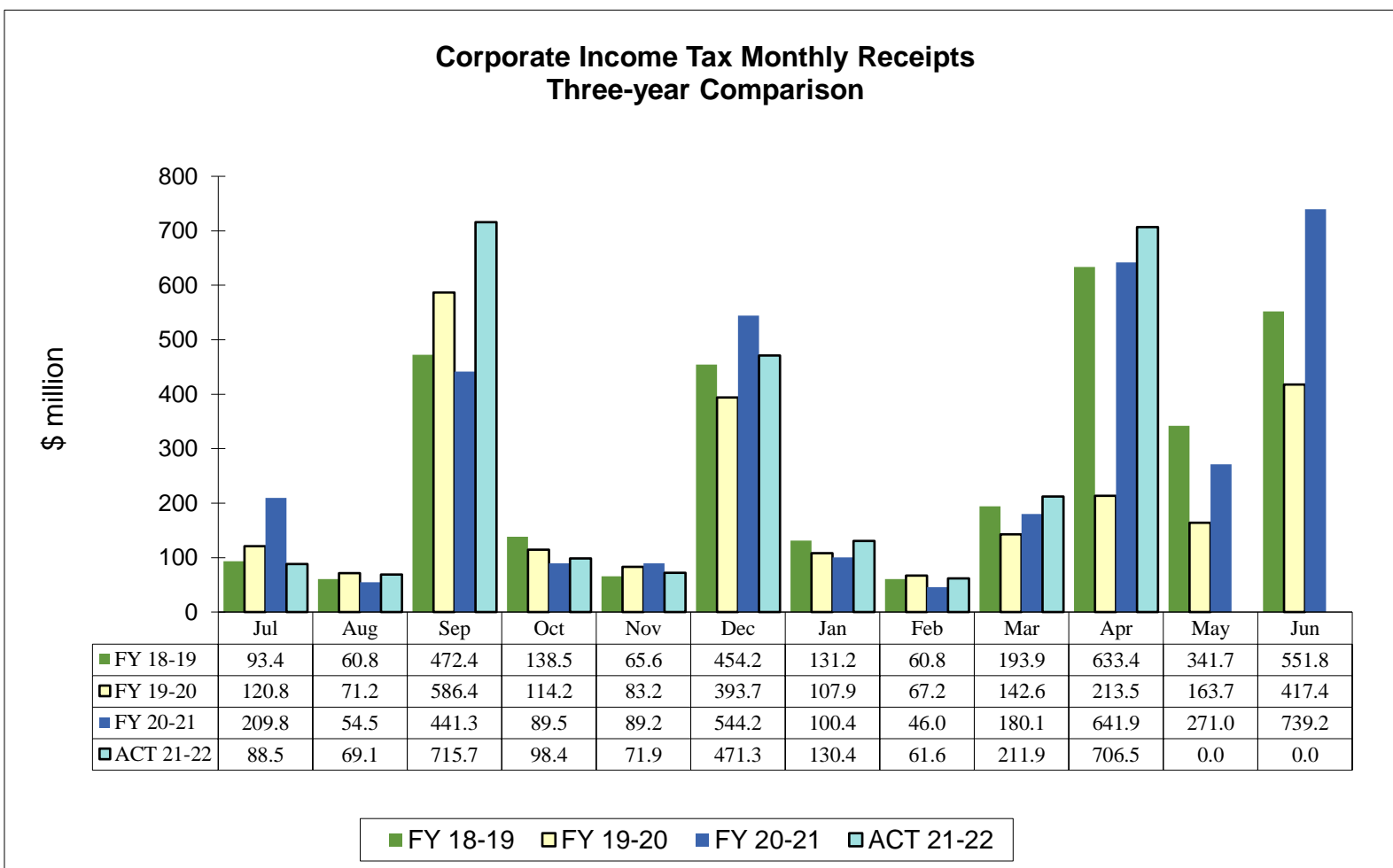
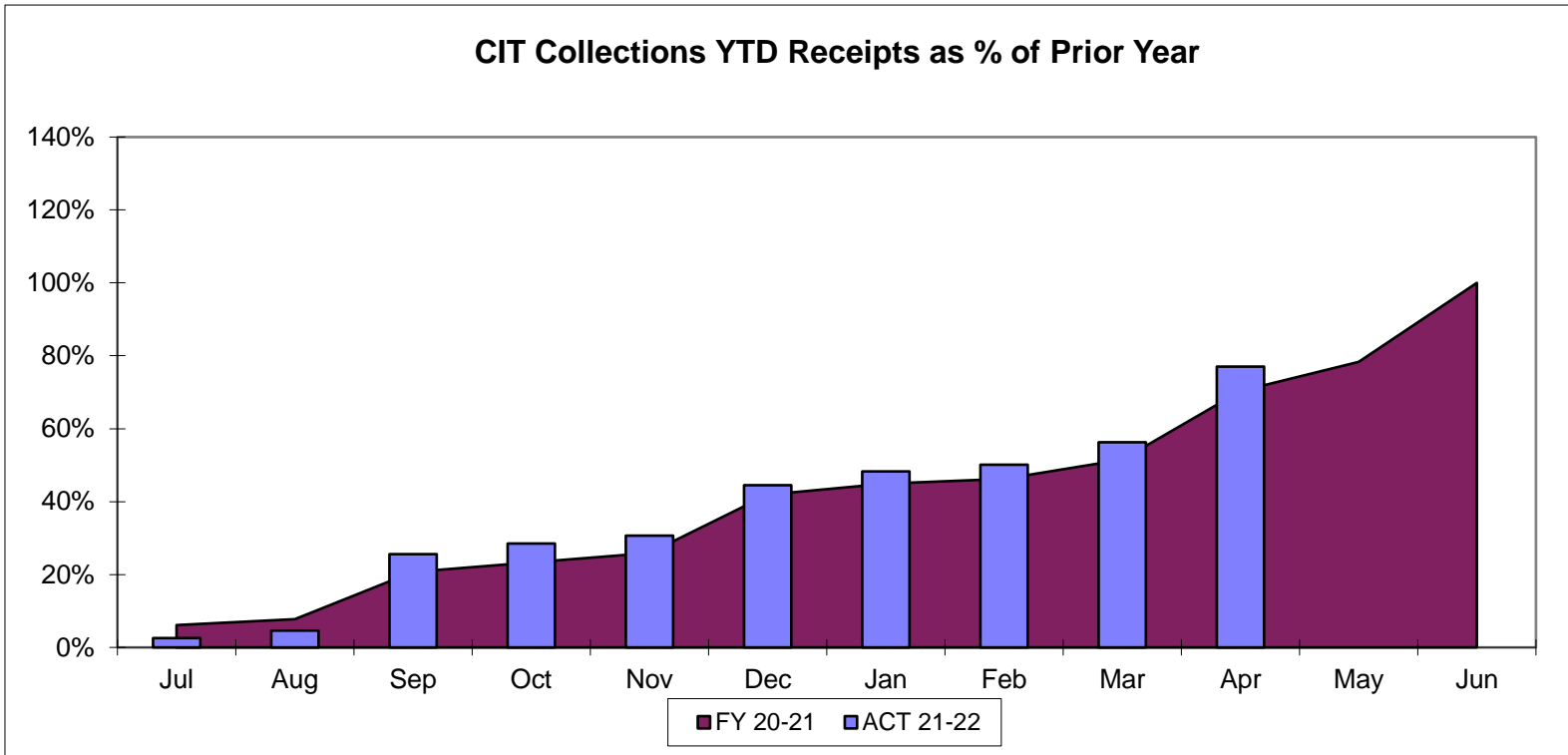
GRAND TOTAL - ALL DOR DEPOSITS	
NET DEPOSITS	6,620.13
Refunds included in above	616.45
GROSS DEPOSITS	7,236.58

Notes:

- (*) Represents all DOR administered taxes that are wholly or partially earmarked for the General Revenue fund excluding service charges.
- (1) All lines include applicable local option taxes administered by DOR.
- (2) This data represents bank deposits by DOR for the month indicated. Deposit totals do not necessarily match totals in the Comptroller's official accounting records due to lags and adjustments in the accounting process.

CORPORATE INCOME TAX....

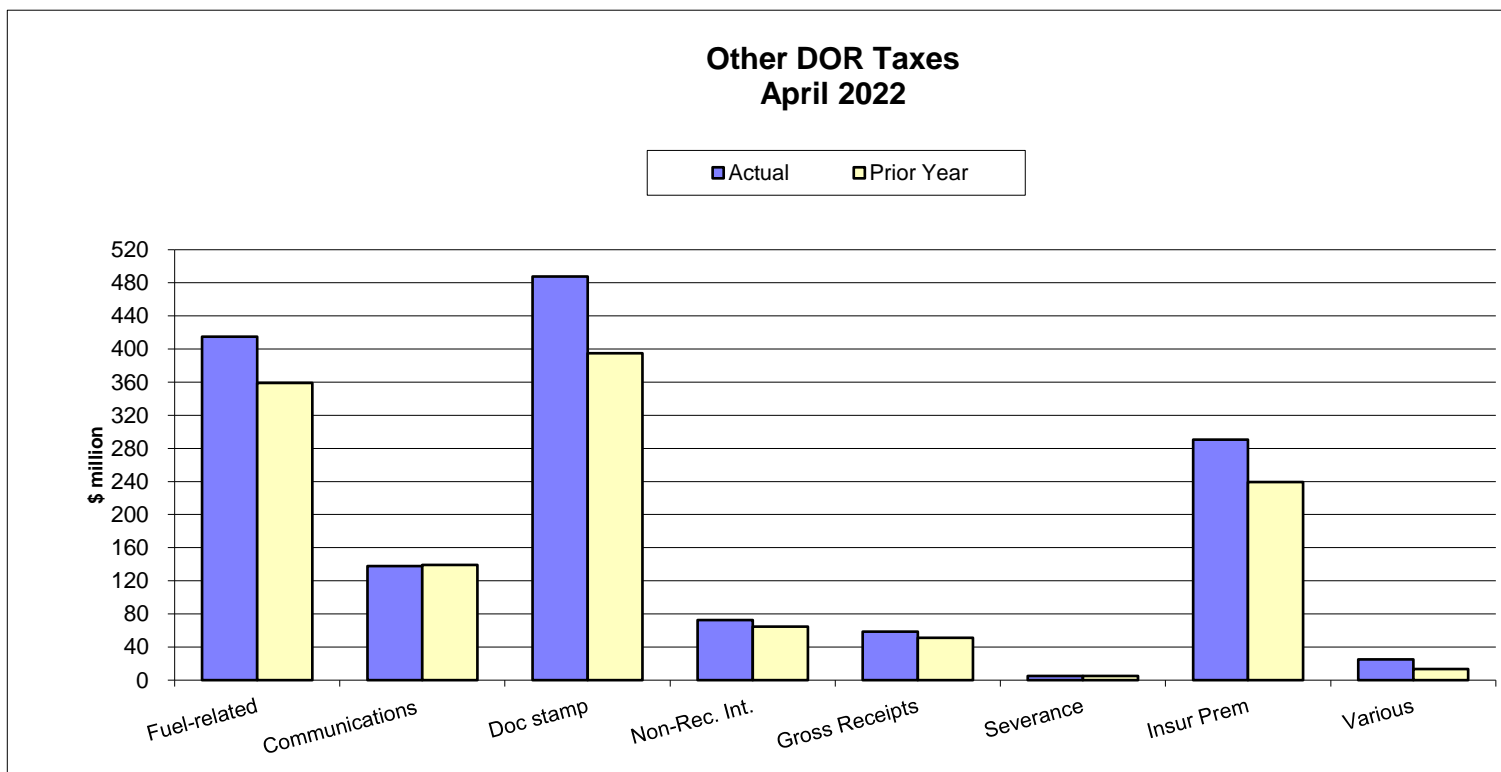
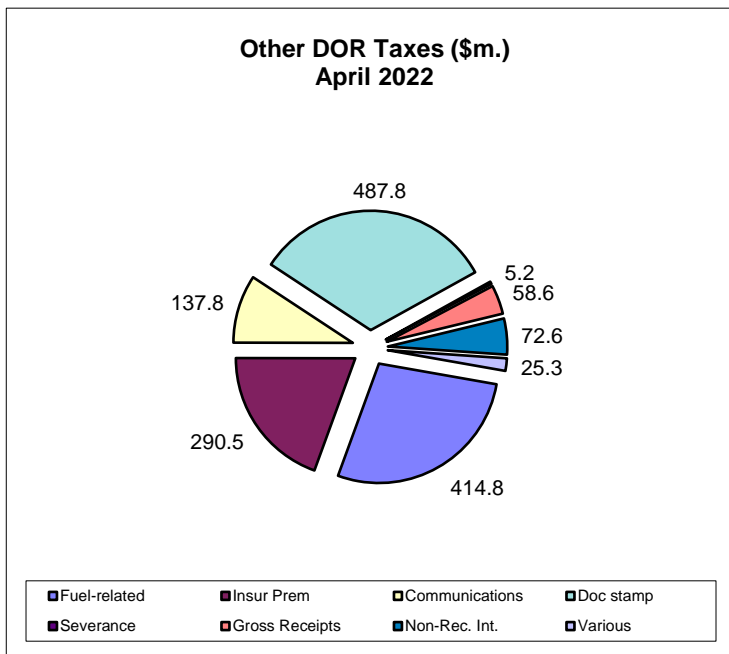
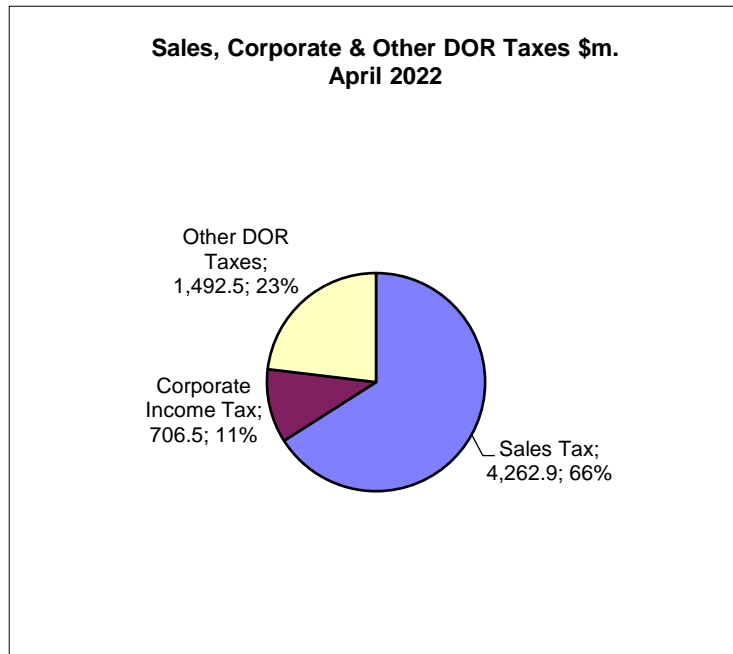
... COLLECTIONS of \$706.5m in April 2022 were over the April 2021 collections by \$64.6m (10.1%).



OTHER DOR TAXES...

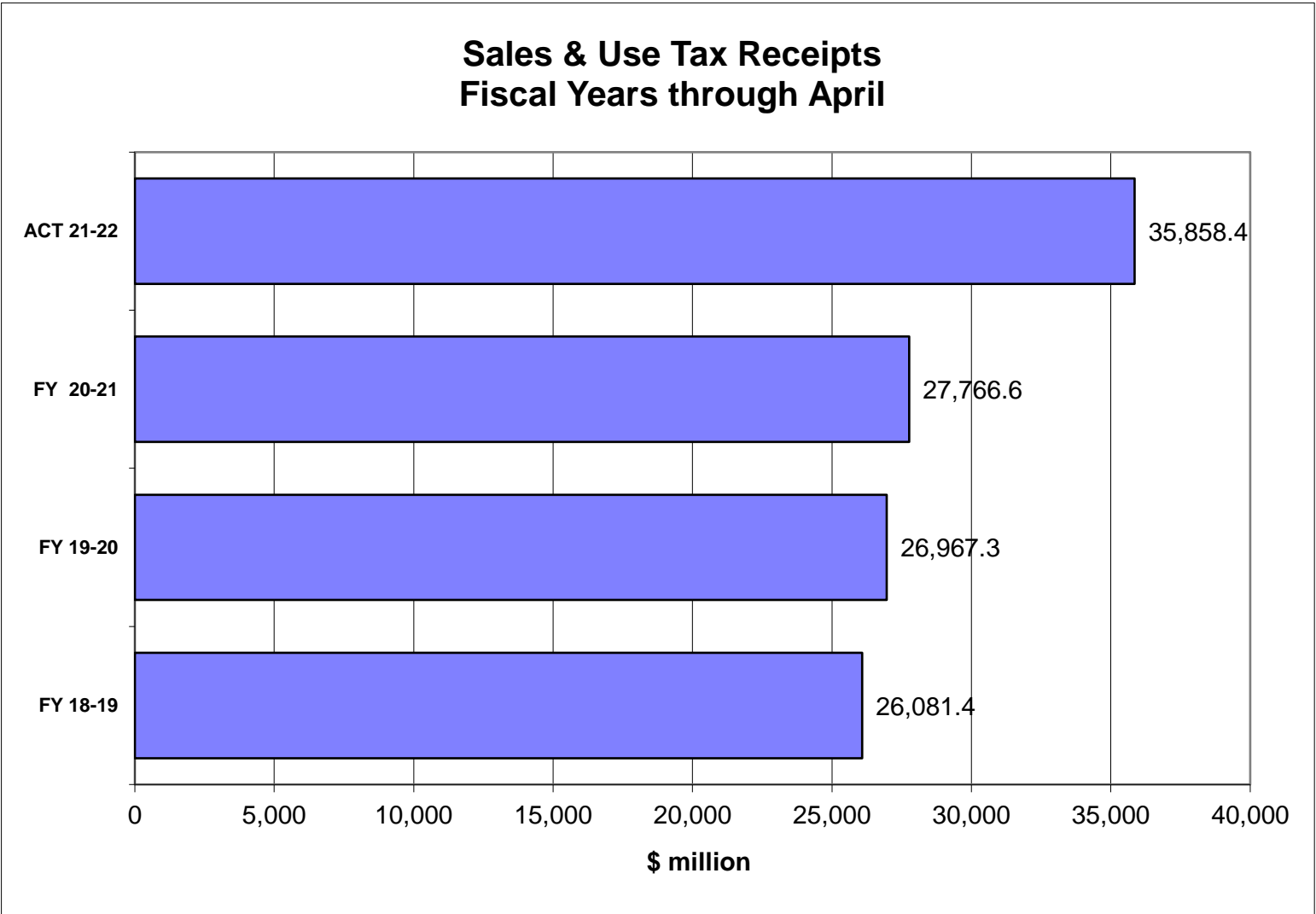
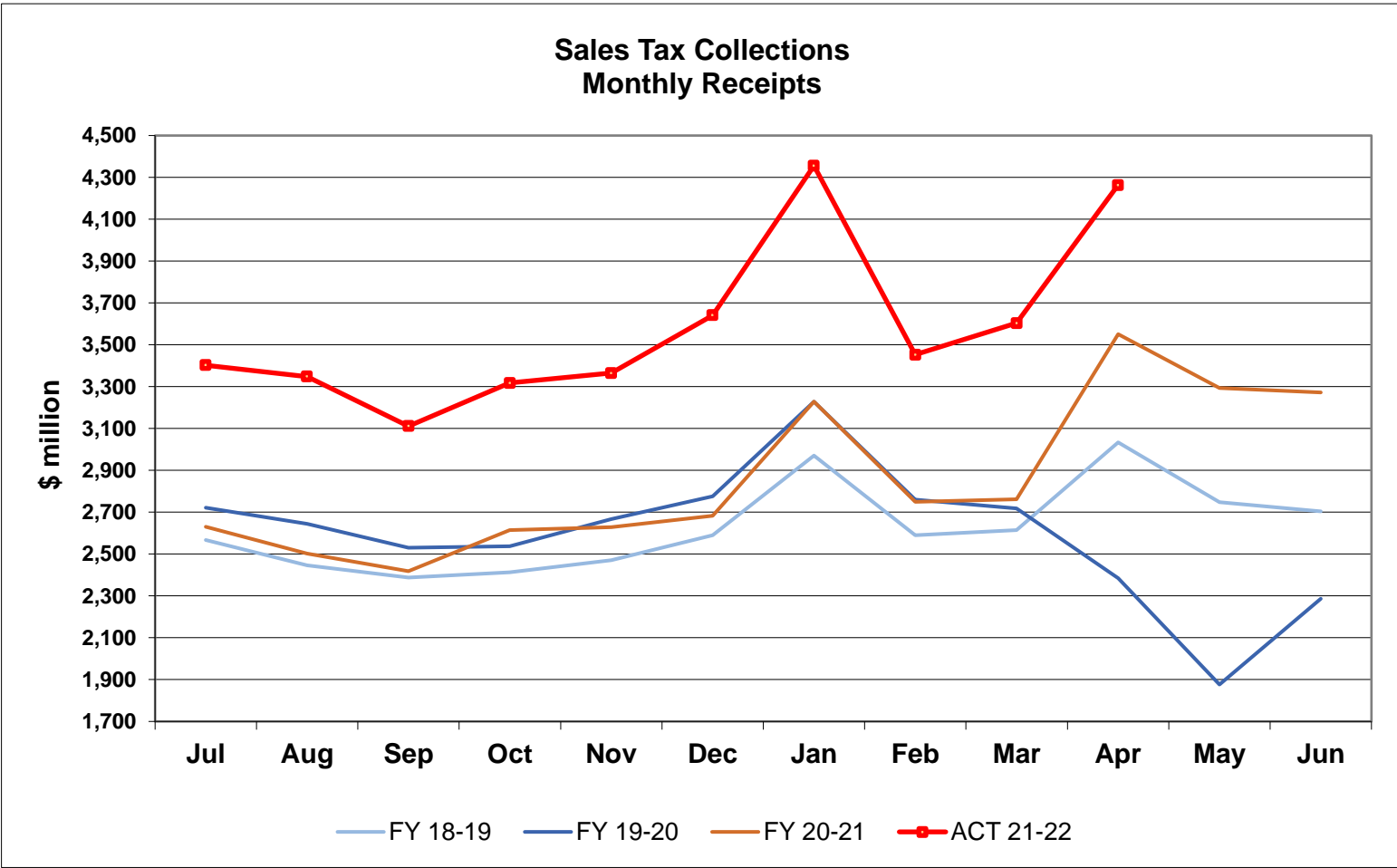
...excluding Sales Tax and Corporate Income Tax, other taxes contributed \$1492.5m to DOR tax collections in April 2022. The April 2022 collections were \$226m (17.8%) above the same month previous year's collections. The Doc Stamp Collections in April 2022 were \$487.8m. Compared to April 2021 collections on Doc Stamp Taxes, the April 2022 collections were \$93m (23.5%) above.

The April 2022 collections of the Communications Services Tax compared to April 2021 collections were \$1.2m (-0.9%) below. The collections of Insurance Premium Tax in April were 253.8m. Compared to April 2021 collections on Insurance Premium Taxes, the April 2022 collections were \$51.1m (21.4%) above. The collections of Fuel-related Taxes & Fees in April were above the prior year by \$55.6m (15.5%). The non-recurring Intangible Tax collections were \$7.9m (12.3%) above the prior year.

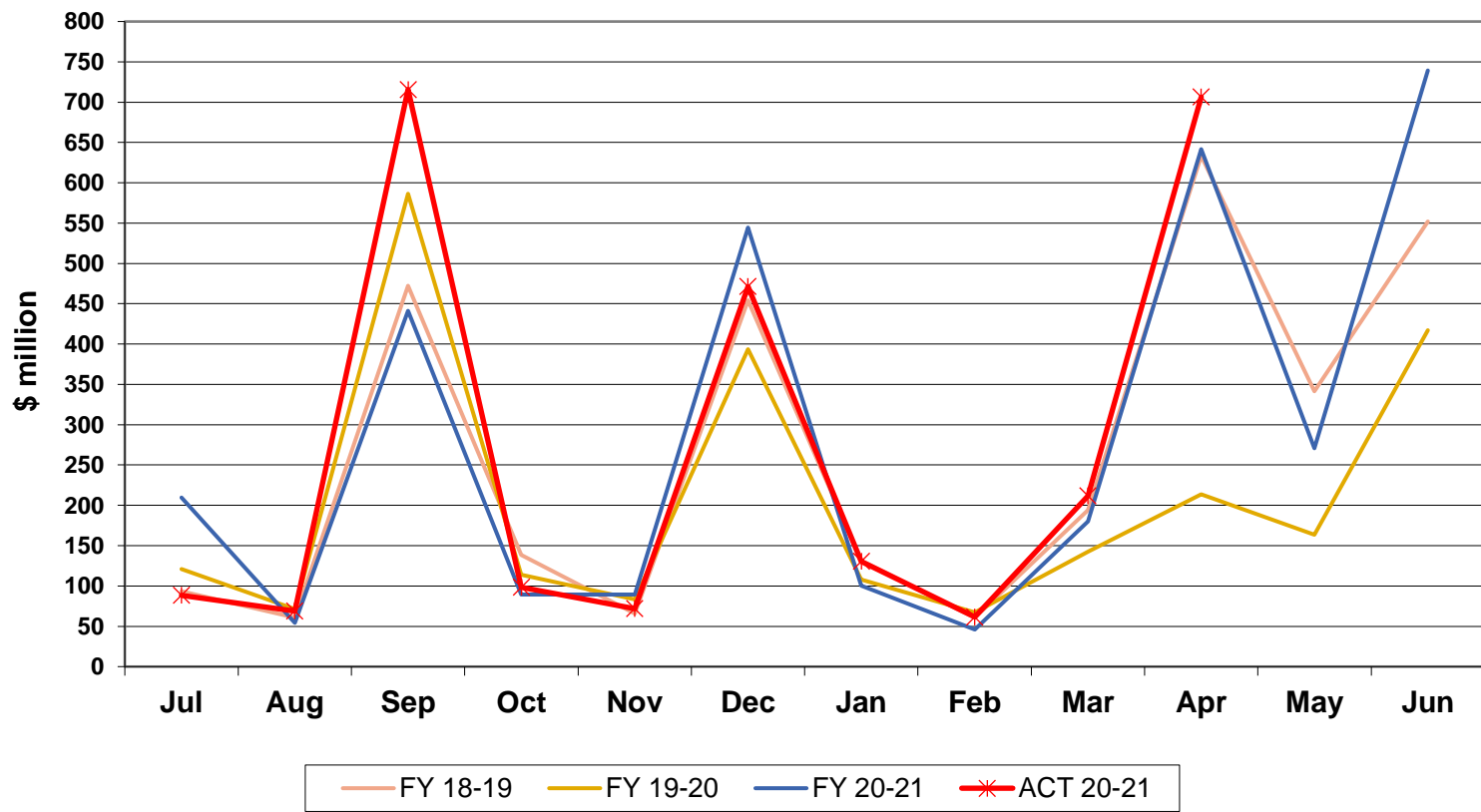


HISTORICAL COMPARISON GRAPHS

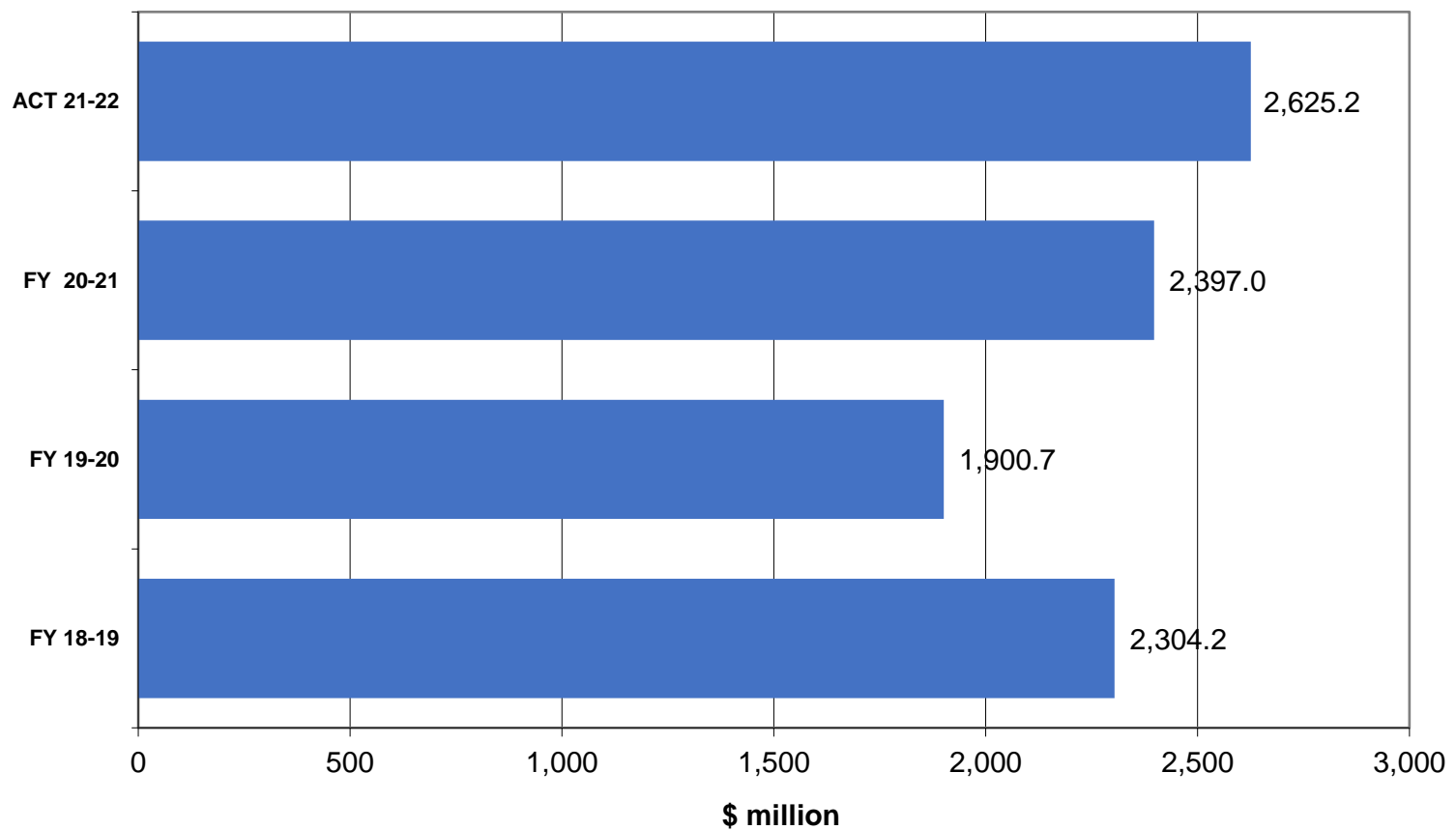
Pages 6-14 contain graphs for individual tax sources comparing the current fiscal year's actual and projected collections and collections for the three most recent fiscal years. The upper panel on each page presents monthly collections. The lower panel compares actual and expected collections on a fiscal year basis. In the lower panel, the bars prefaced by 'ACT' depict actual collections through the current month of each respective year.



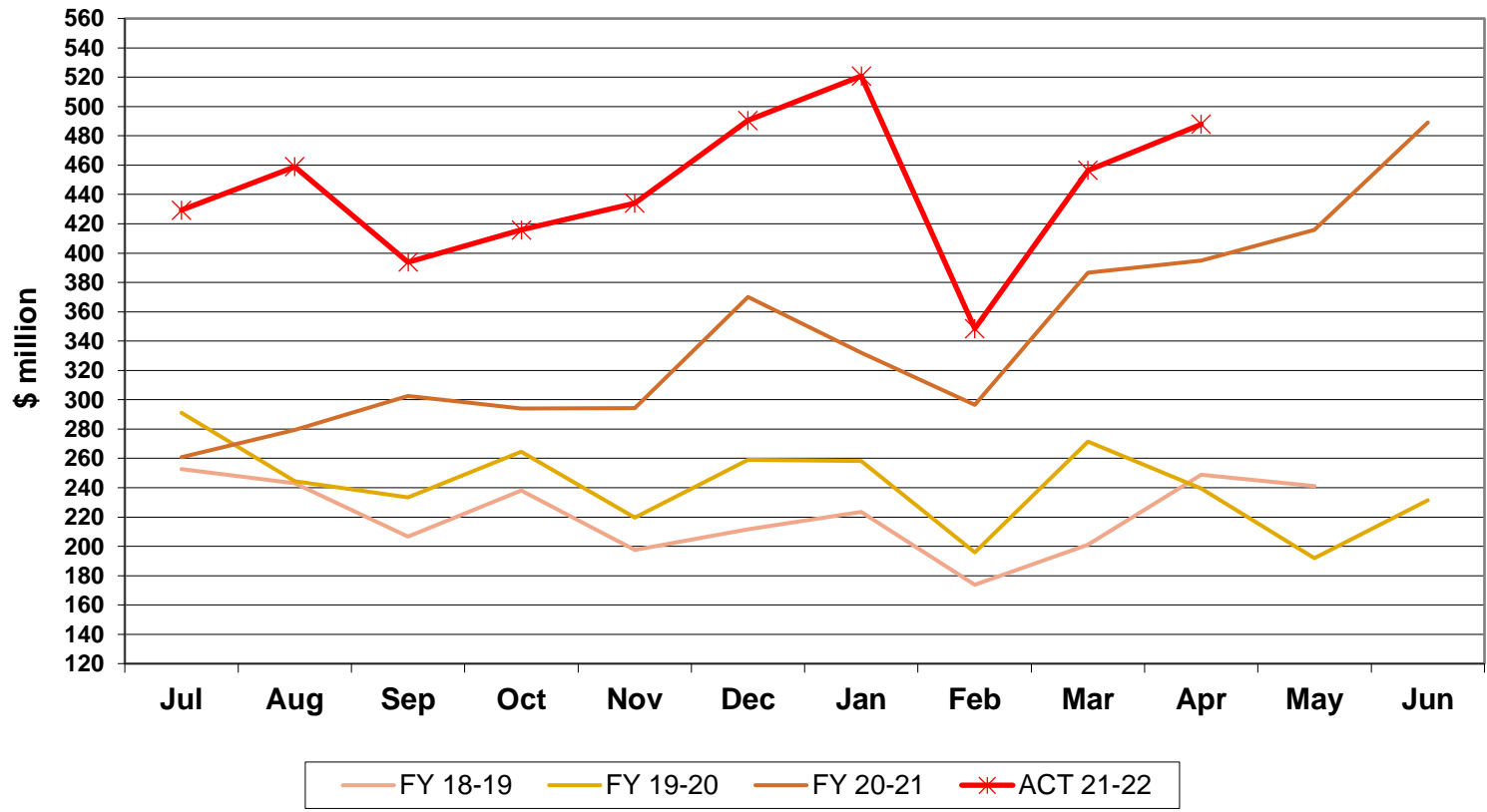
Corporate Tax Collections Monthly Receipts



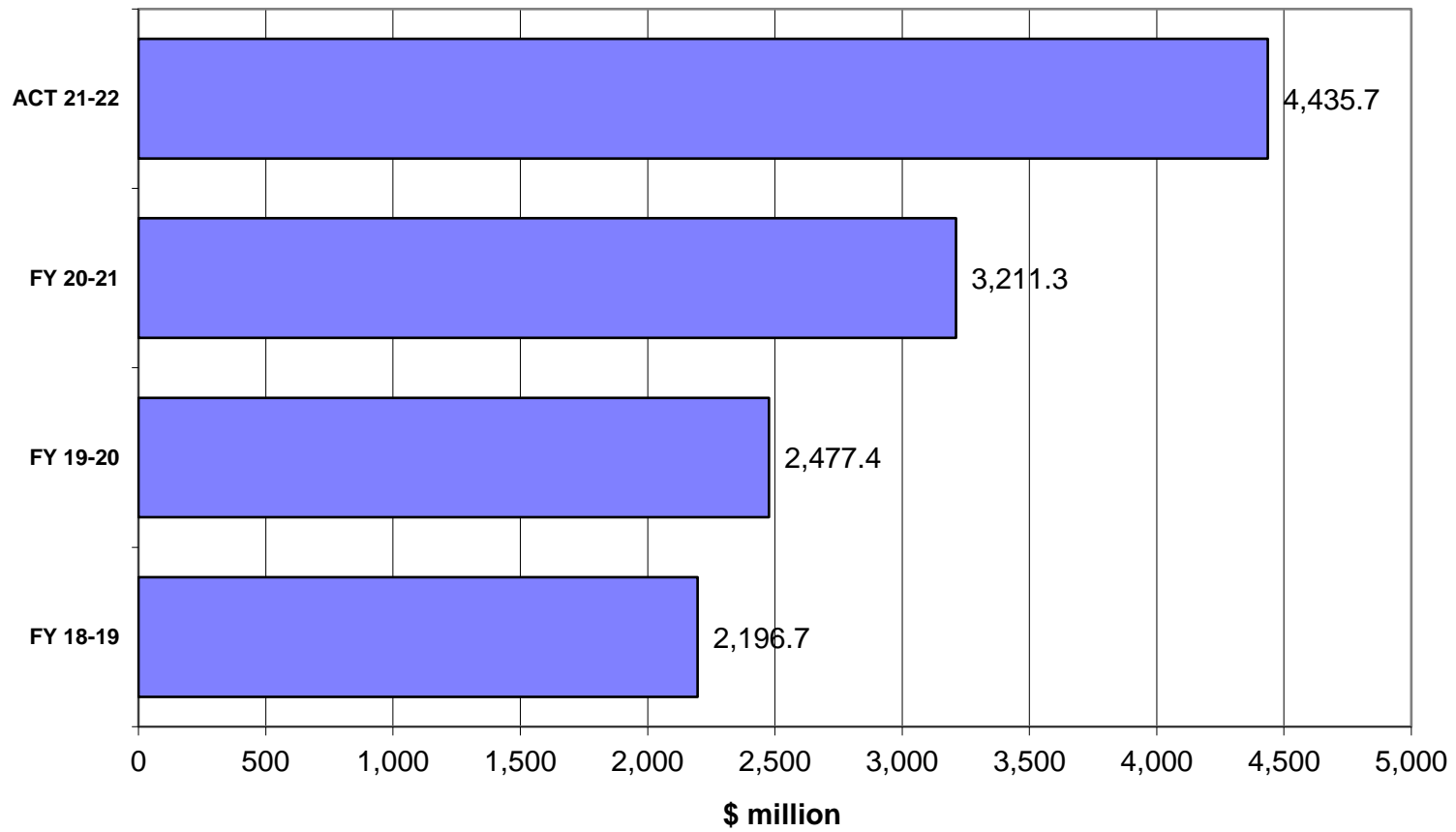
Corporate Income Tax Receipts Fiscal Years through April



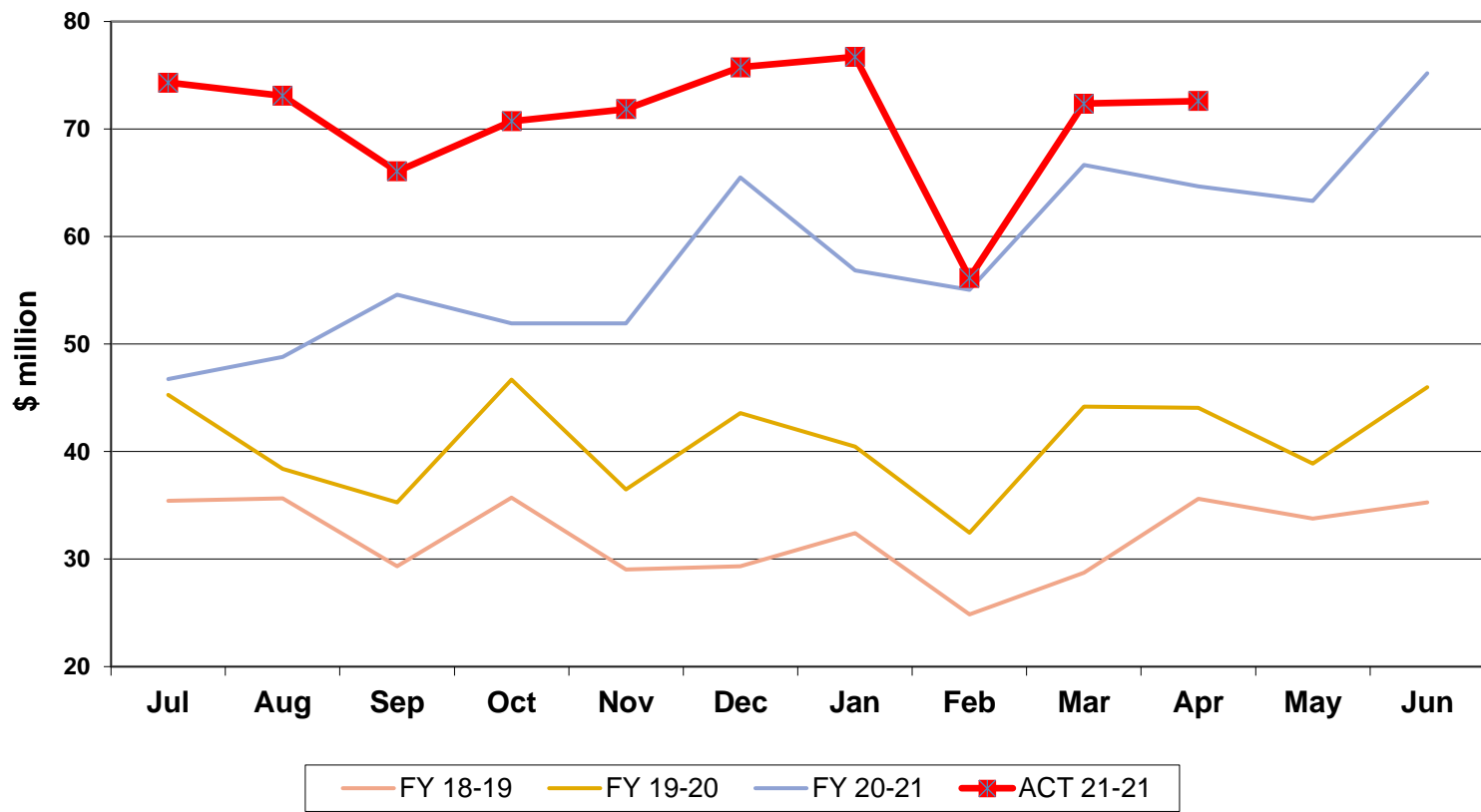
Doc Stamps Tax Collections Monthly Receipts



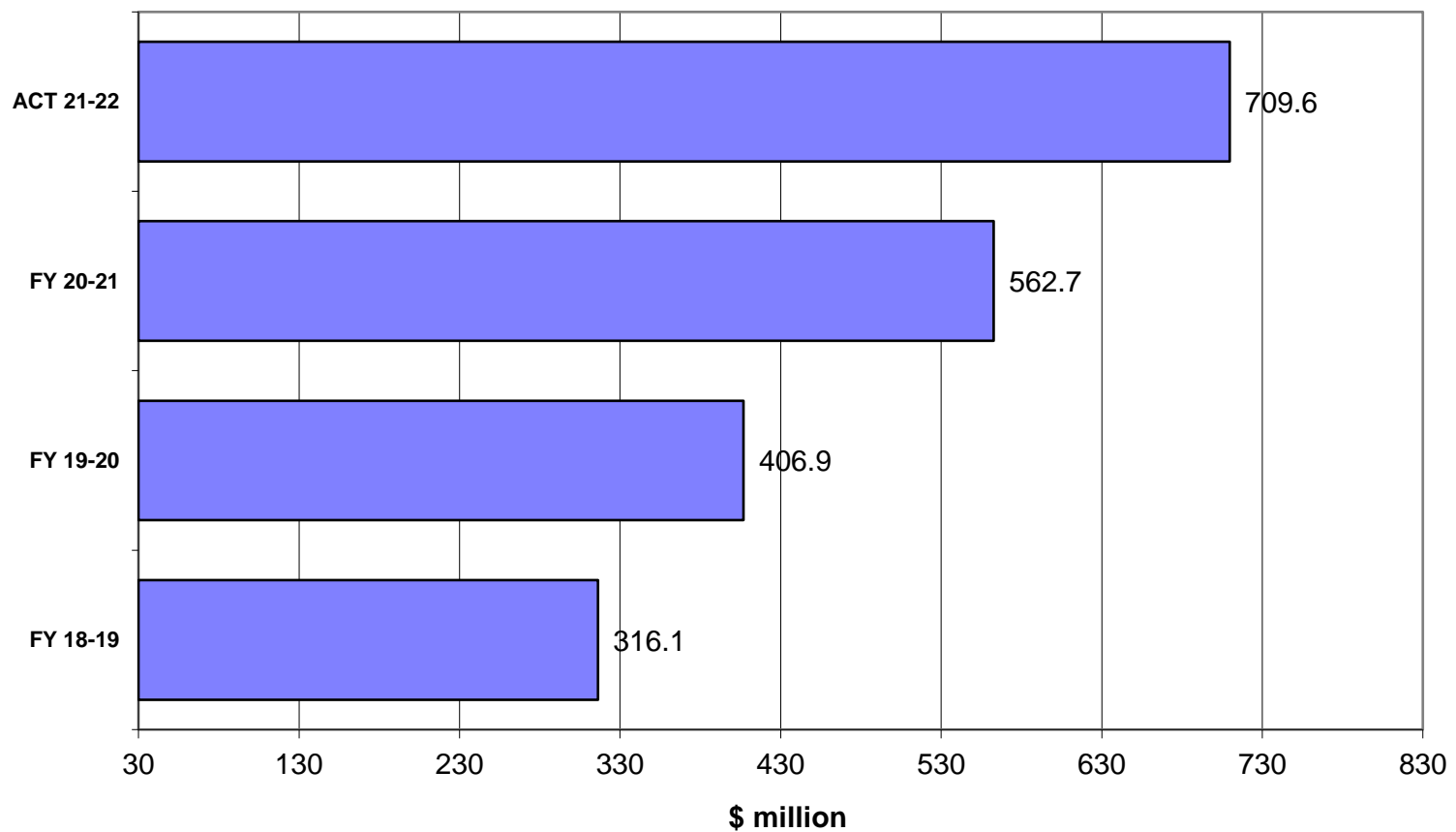
Doc Stamps Tax Receipts Fiscal Years through April



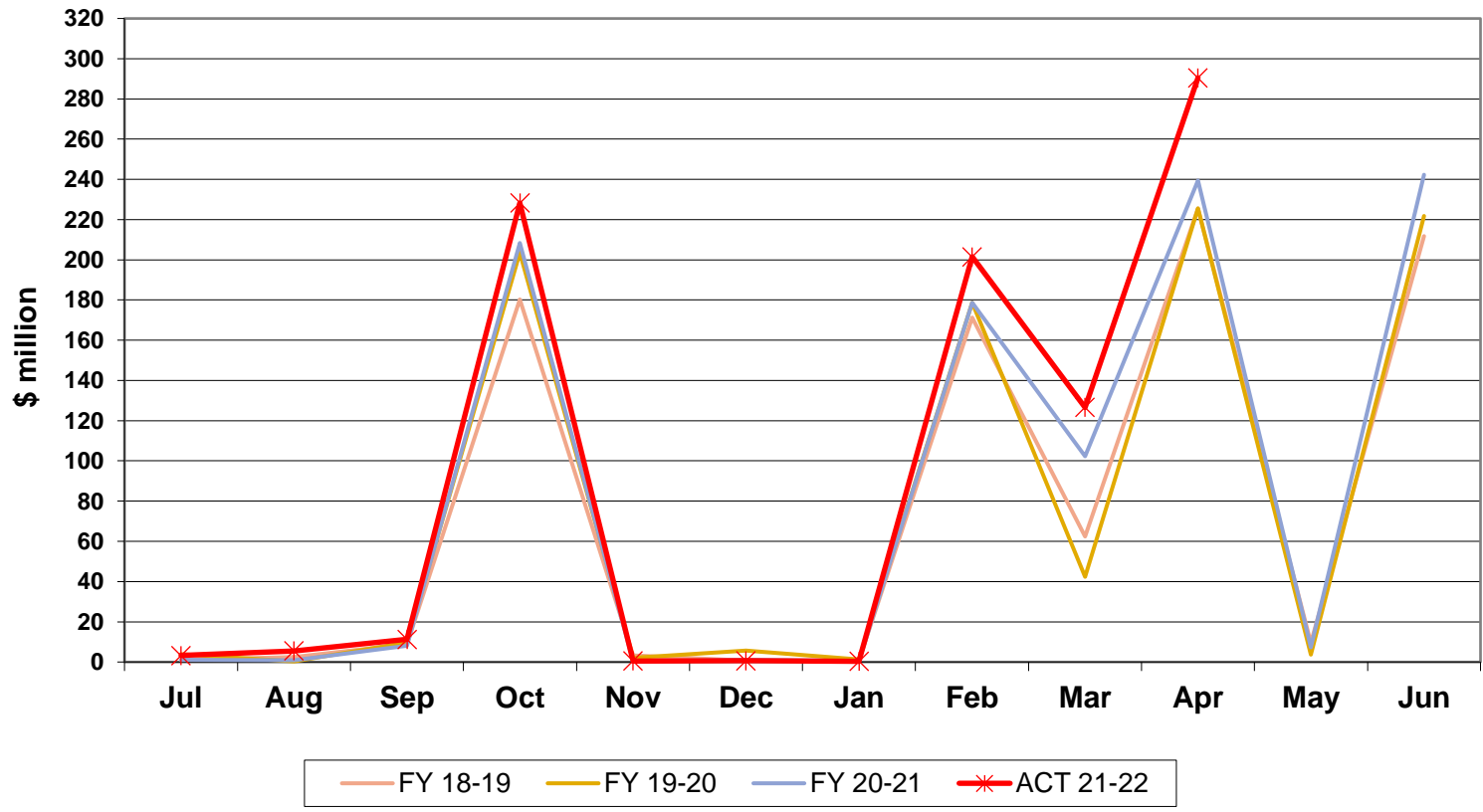
Non-Recurring Intangible Tax Collections Monthly Receipts



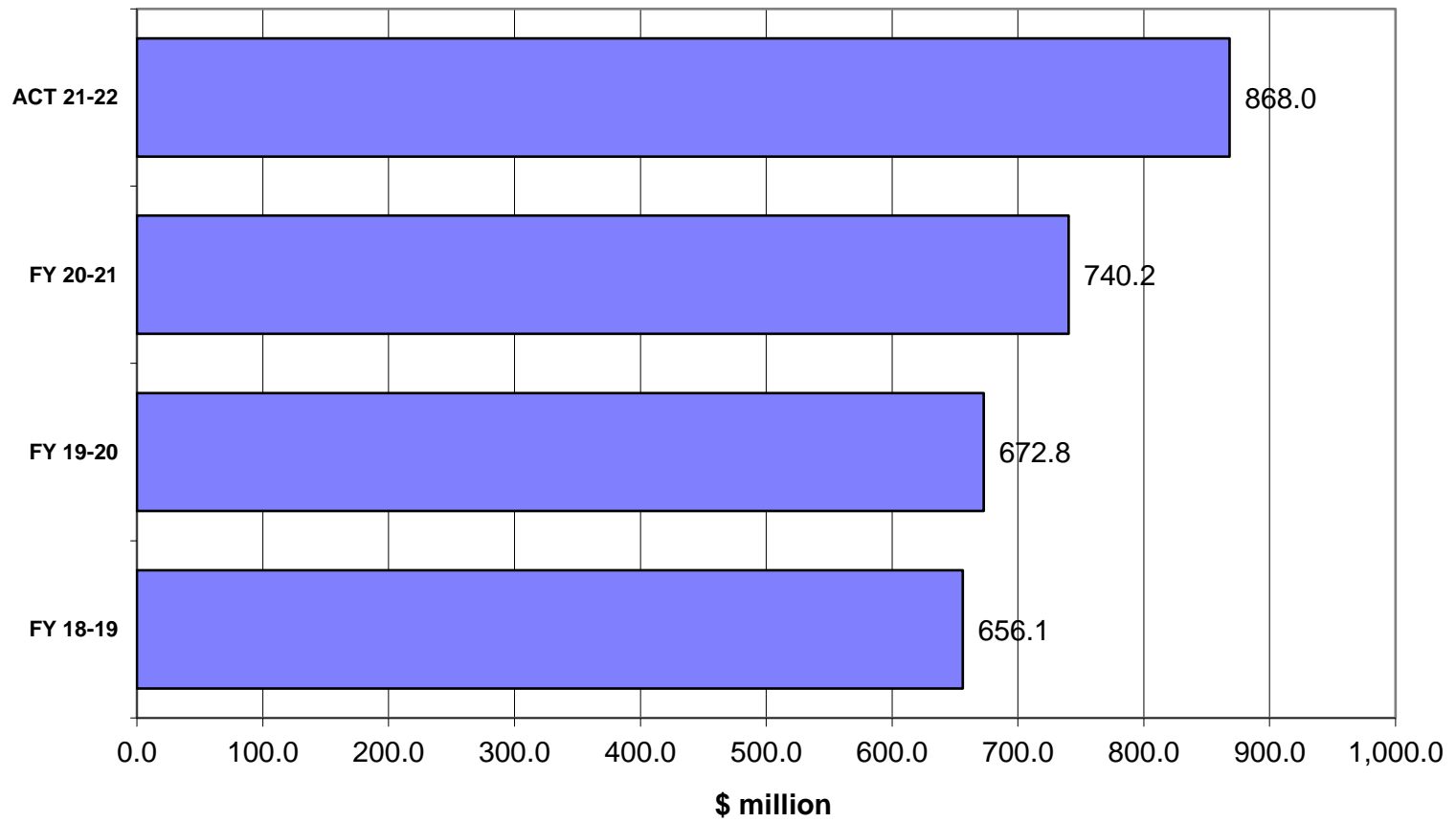
Non-Recurring Intangible Tax Receipts Fiscal Years through April



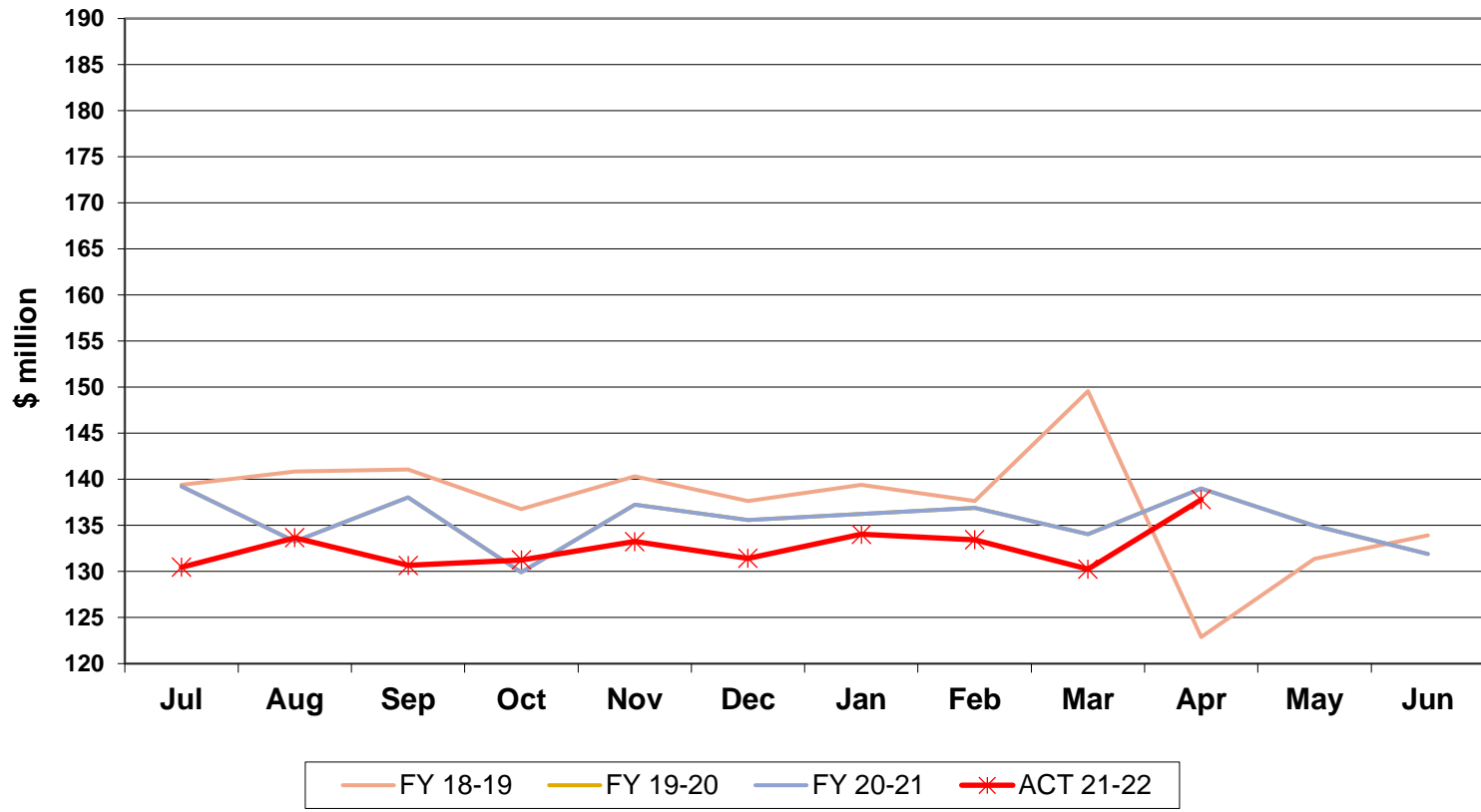
Insurance Premium Tax Collections Monthly Receipts



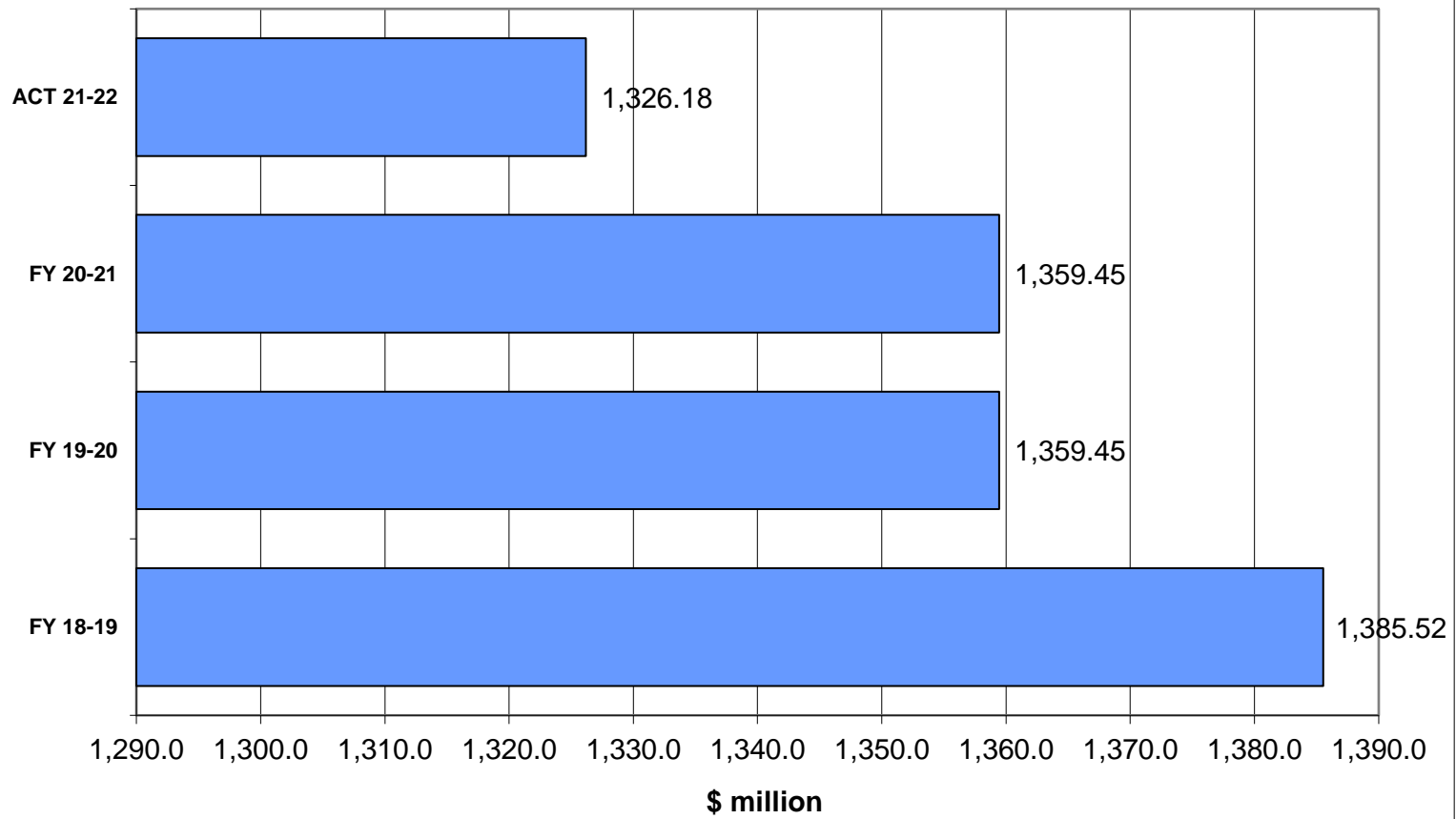
Insurance Premium Tax Receipts Fiscal Years through April



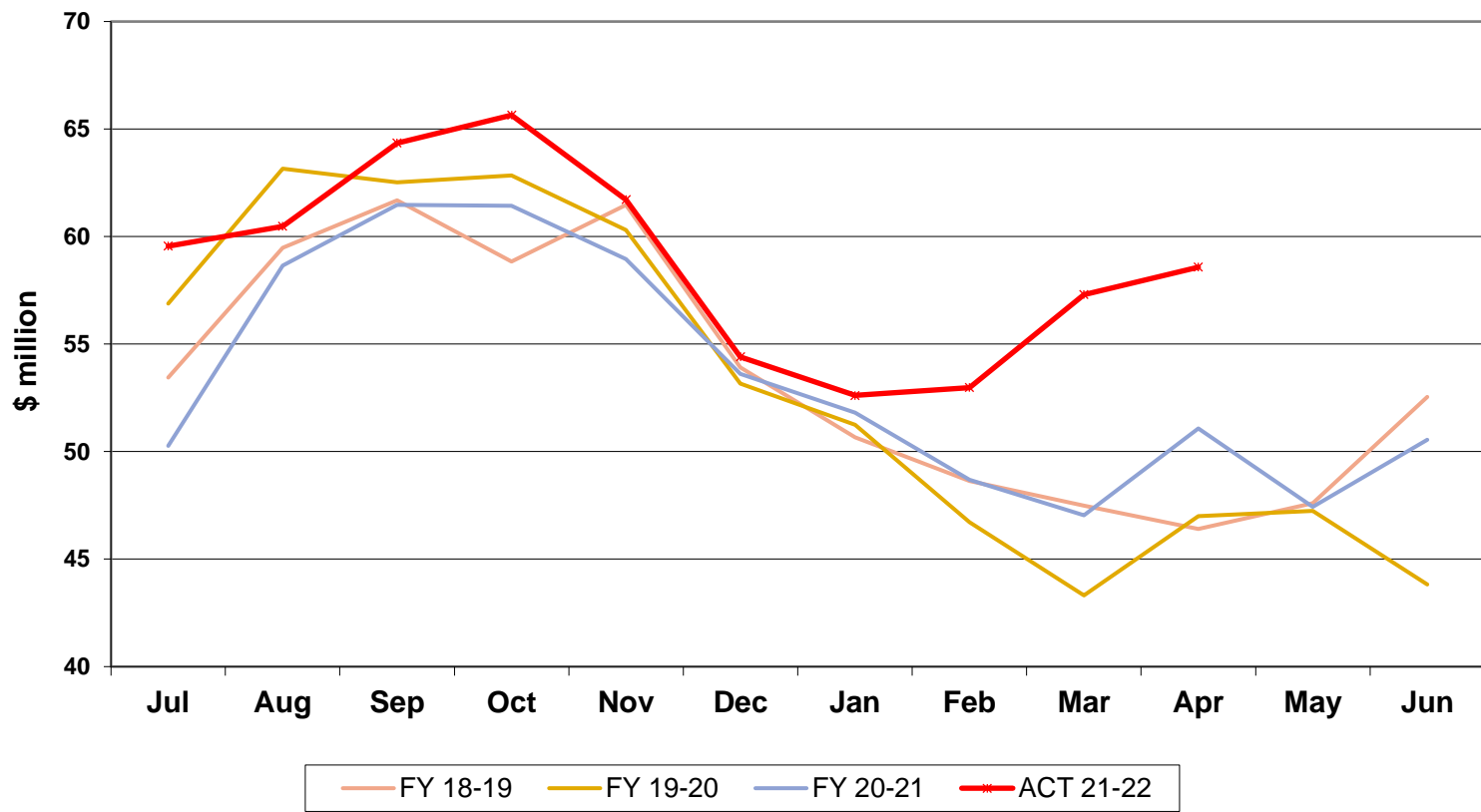
Communication Services Tax Collections Monthly Receipts



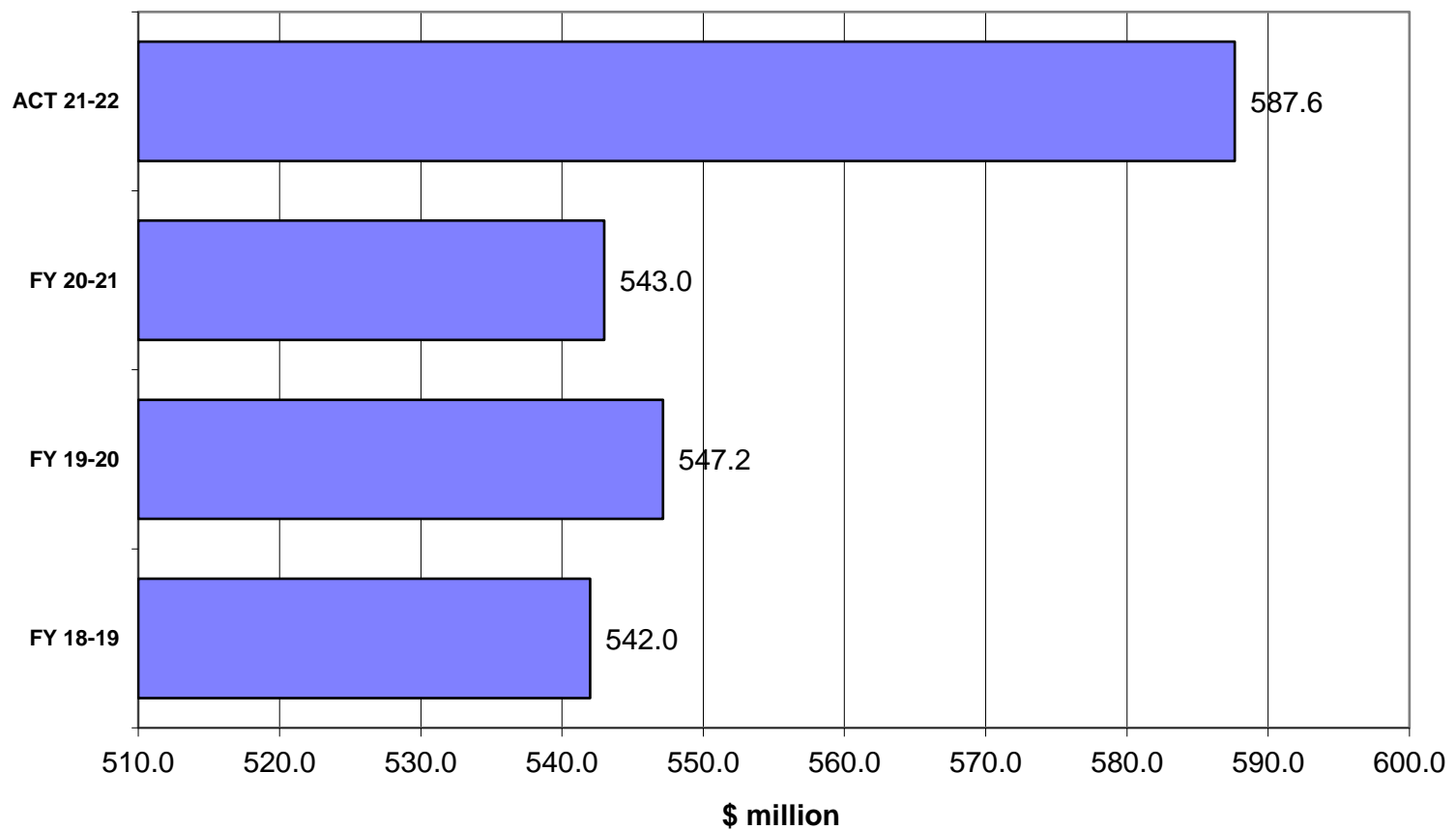
Communication Services Tax Receipts Fiscal Years through April

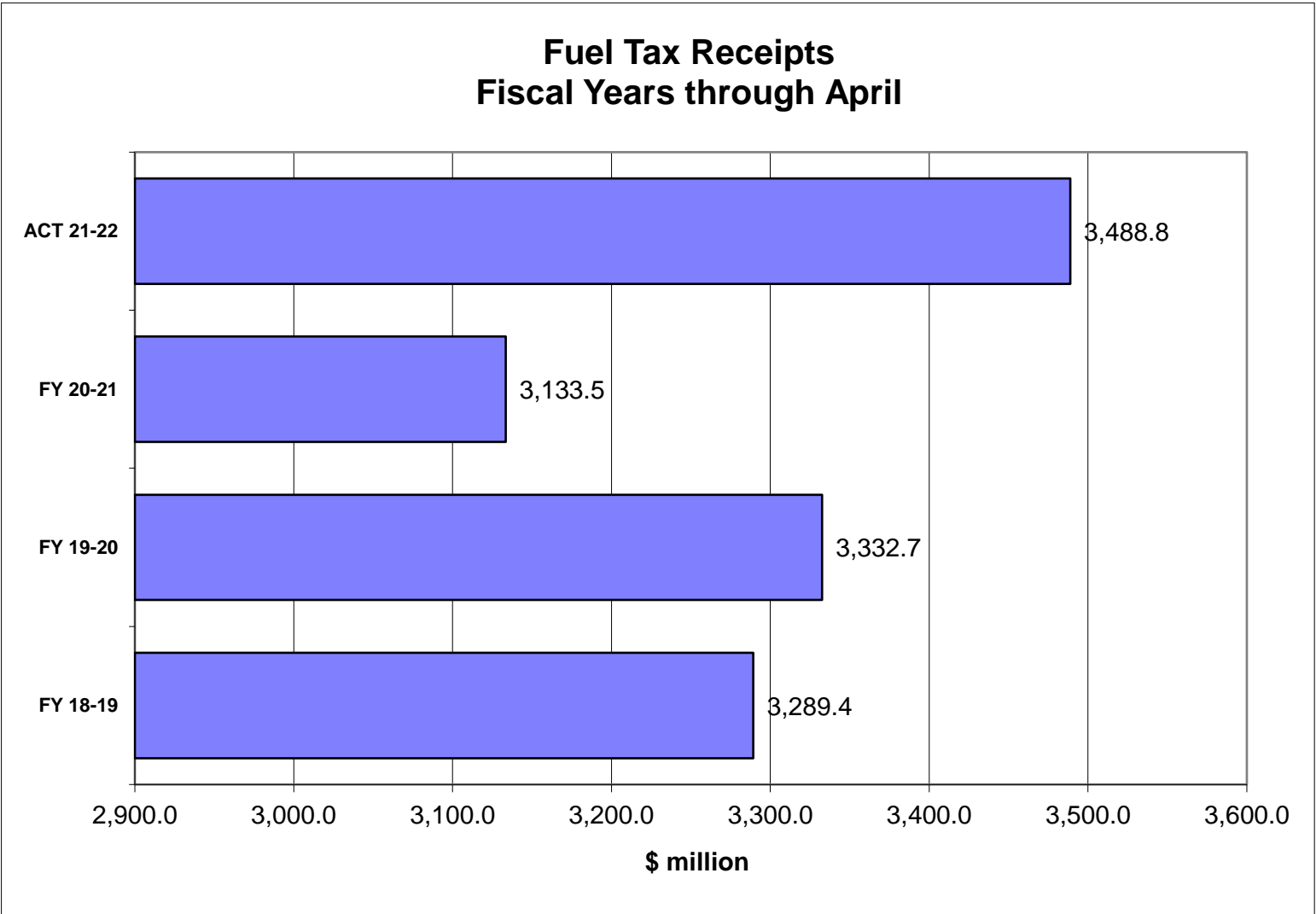
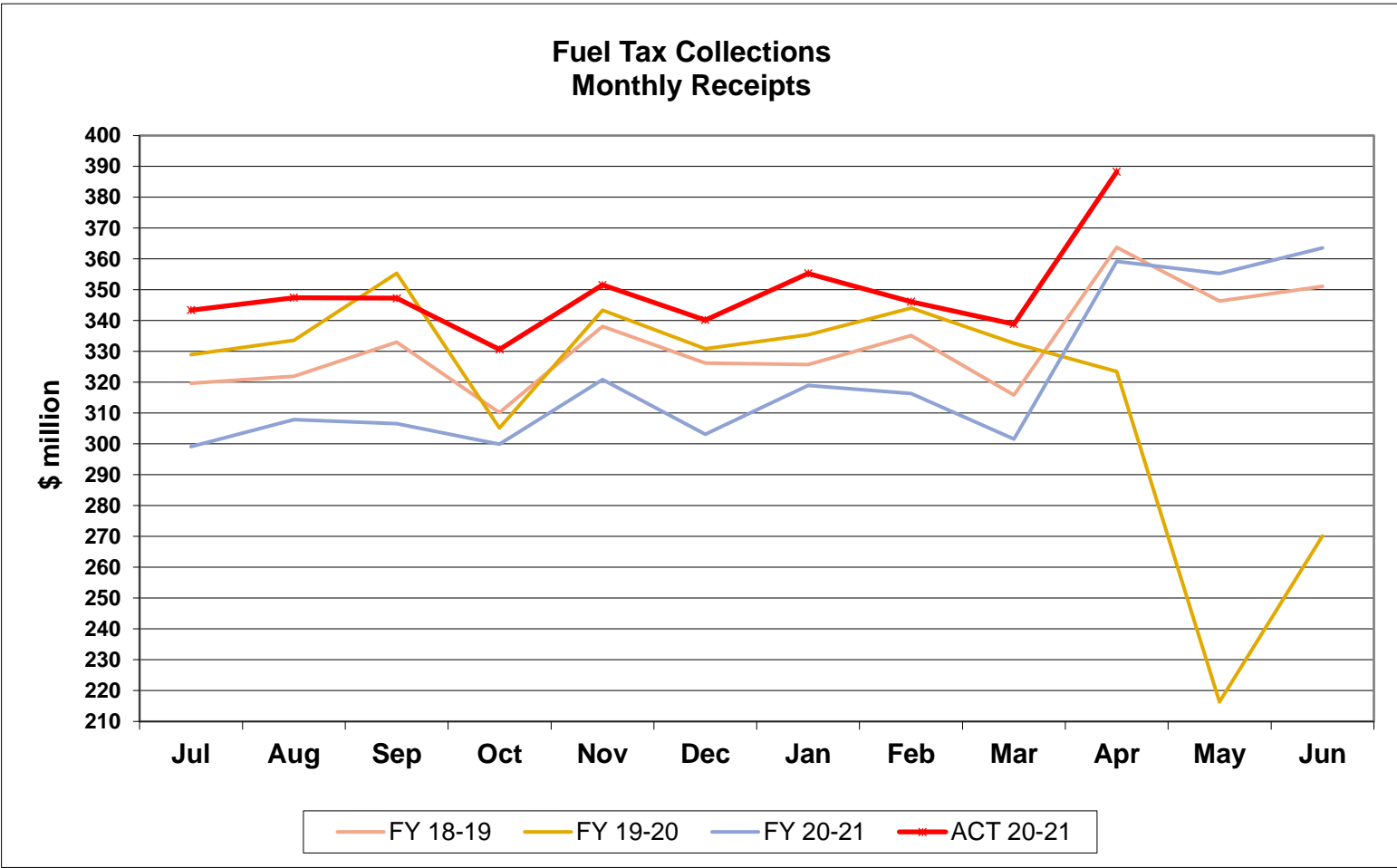


2.5% Gross Receipts Tax Collections Monthly Receipts

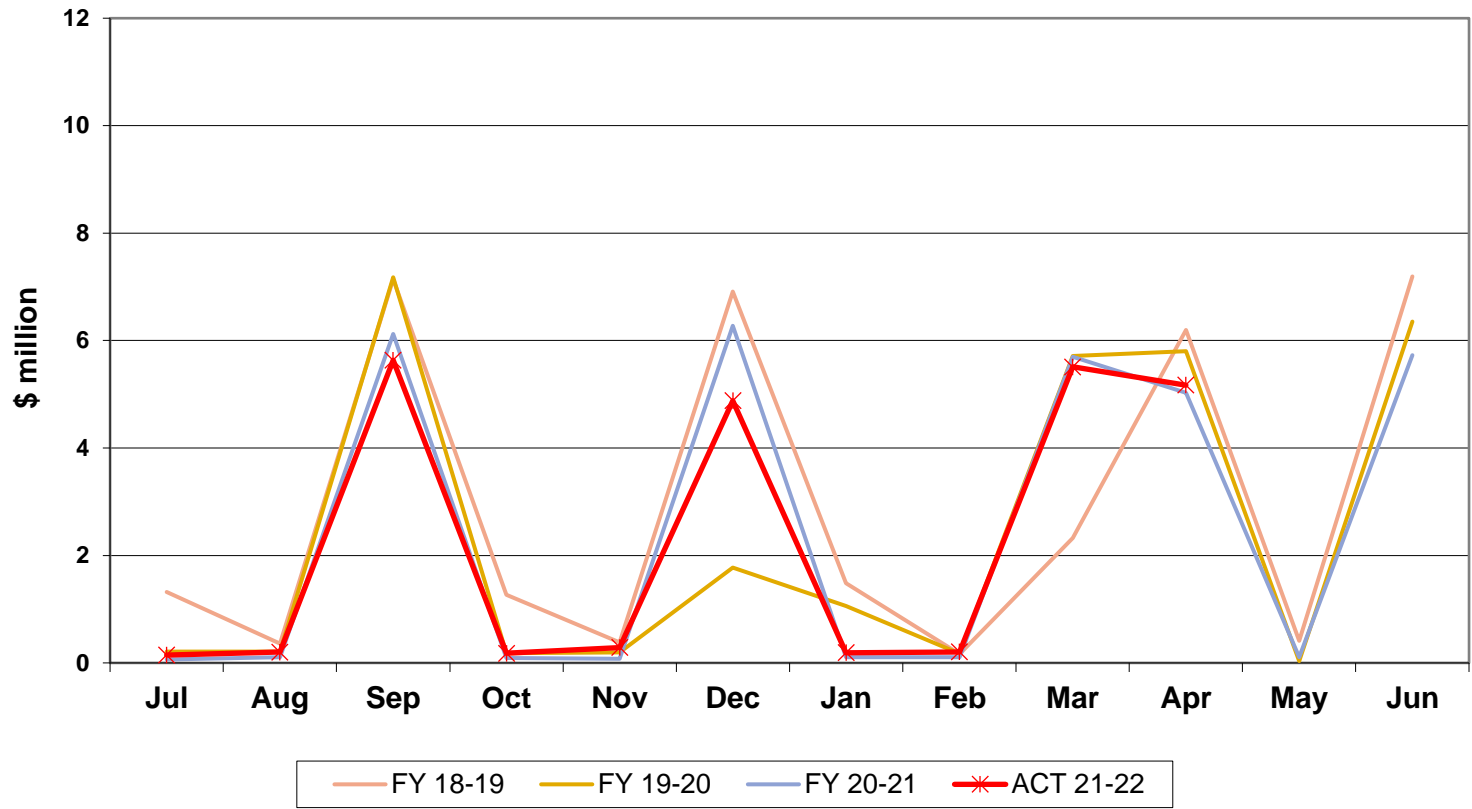


2.5% Gross Receipts Tax Receipts Fiscal Years through April





Severance Tax Collections Monthly Receipts



Severance Tax Receipts Fiscal Years through April

