Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2018-19 and 2019-20

County: COLLIER

Cty #	Prin Auth	Taxing Authority	2018-19 Millage Rate	2018-19 Taxes Levied	2019-20 Rolled-Back Rate RBR Rate	2019-20 Rolled-Back Rate Taxes Levied	2019-20 As Adopted Millage Rate	2019-20 As Adopted Taxes Levied	% Chng. from 2018-19	% Diff. from RBR
		COLLIER COUNTY BCC								
21	COLLIER COUNTY BCC	001 GENERAL FUND	3.5645	$ 314,696,398	3.4700	$ 323,362,300	3.5645	$ 332,168,564	5.6%	2.7%
21	COLLIER COUNTY BCC	016 OCHOPEE FIRE	4.0000	$ 1,189,617	3.9013	$ 1,217,187	4.0000	$ 1,247,981	4.9%	2.5%
21	COLLIER COUNTY BCC	017 COLLIER COUNTY LIGHTING	0.1549	$ 870,353	0.1472	$ 877,228	0.1472	$ 877,228	0.8%	0.0%
21	COLLIER COUNTY BCC	018 GOLDEN GATE COM CTR MSTD	0.1862	$ 391,186	0.1748	$ 396,718	0.1862	$ 422,591	8.0%	6.5%
21	COLLIER COUNTY BCC	023 VICTORIA PARK DRAIN MSTD	0.0323	$ 1,304	0.0312	$ 1,302	0.0312	$ 1,302	-0.2%	0.0%
21	COLLIER COUNTY BCC	065 UNINCORP GEN	0.8069	$ 44,203,200	0.7847	$ 45,546,220	0.8069	$ 46,834,772	6.0%	2.8%
21	COLLIER COUNTY BCC	092 GG BEAUT	0.5000	$ 406,568	0.4609	$ 408,178	0.5000	$ 442,805	8.9%	8.5%
21	COLLIER COUNTY BCC	098 CC WATER POLLUTION	0.0293	$ 2,586,788	0.0284	$ 2,646,539	0.0293	$ 2,730,408	5.6%	3.2%
21	COLLIER COUNTY BCC	102 NAPLES PARK DRAIN	0.0057	$ 8,208	0.0054	$ 8,330	0.0054	$ 8,330	1.5%	0.0%
21	COLLIER COUNTY BCC	110 LELY G EST BEAUT	2.0000	$ 270,274	1.9002	$ 271,844	2.0000	$ 286,121	5.9%	5.3%
21	COLLIER COUNTY BCC	150 PELICAN BAY	0.0857	$ 585,339	0.0827	$ 586,842	0.0857	$ 608,131	3.9%	3.6%
21	COLLIER COUNTY BCC	153 HAWKSRIDGE STORM WTR	0.0398	$ 2,795	0.0374	$ 2,791	0.0374	$ 2,791	-0.1%	0.0%
21	COLLIER COUNTY BCC	154 FOREST LAKES RDWY/DRA	1.3793	$ 278,801	1.3254	$ 278,730	1.4052	$ 295,512	6.0%	6.0%
21	COLLIER COUNTY BCC	155 IMMOKALEE BEAUT	1.0000	$ 382,771	0.9945	$ 390,092	1.0000	$ 392,249	2.5%	0.6%
21	COLLIER COUNTY BCC	167 RADIO RD BEAUT	0.1000	$ 130,434	0.0964	$ -		$ -	-100.0%	#DIV/0!
21	COLLIER COUNTY BCC	170 BAYSHORE AVALON BEAUT	2.3604	$ 1,110,369	2.2438	$ 1,128,182	2.3604	$ 1,186,808	6.9%	5.2%
21	COLLIER COUNTY BCC	171 GOODLAND/HORR'S IS FI	1.2760	$ 106,957	1.2488	$ 107,659	1.2760	$ 110,004	2.8%	2.2%
21	COLLIER COUNTY BCC	173 VANDERBILT BEACH BEAU	0.5000	$ 1,336,931	0.4816	$ 1,351,220	0.5000	$ 1,402,845	4.9%	3.8%
21	COLLIER COUNTY BCC	186 ROCK ROAD IMPROVEMENT MSTU	3.0000	$ 45,509	2.6707	$ 46,816	3.0000	$ 52,588	15.6%	12.3%
21	COLLIER COUNTY BCC	187 HALDEMAN CRK MAIN/DREDG MSTU	1.0000	$ 123,951	0.9728	$ 125,006	1.0000	$ 128,501	3.7%	2.8%
		TOTAL		$ 368,727,753		$ 378,753,183		$ 389,199,531	5.6%	2.8%
21	CITY OF EVERGLADES CITY	010 CITY OF EVERGLADES CITY	4.7835	$ 393,135	4.6055	$ 398,663	5.2378	$ 453,396	15.3%	13.7%
		CITY OF MARCO ISLAND								
21	CITY OF MARCO ISLAND	CITY OF MARCO ISLAND	1.8492	$ 19,156,976	1.8057	$ 19,748,071	1.8057	$ 19,748,071	3.1%	0.0%
21	CITY OF MARCO ISLAND	HIDEWAY BCH	1.4107	$ 679,900	1.3349	$ 700,442	1.0000	$ 524,715	-22.8%	-25.1%
		TOTAL		$ 19,836,876		$ 20,448,513		$ 20,272,786	2.2%	-0.9%
		CITY OF NAPLES								
21	CITY OF NAPLES	008 CITY OF NAPLES	1.1800	$ 27,220,861	1.1502	$ 27,751,457	1.1800	$ 28,470,457	4.6%	2.6%
21	CITY OF NAPLES	119 E NAPLES BAY STD	0.5000	$ 323,816	0.4748	$ 327,895	0.5000	$ 345,298	6.6%	5.3%
21	CITY OF NAPLES	120 MOORINGS BAY SYSTEM	0.0125	$ 26,362	0.0124	$ 26,688	0.0125	$ 26,903	2.1%	0.8%
		TOTAL		$ 27,571,039		$ 28,106,040		$ 28,842,658	4.6%	2.6%