Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2017-18 and 2018-19

County: COLLIER

Taxing Authority	2017-18 Millage Rate	2017-18 Taxes Levied	2018-19 Rolled-Back Rate RBR Rate	2018-19 Rolled-Back Rate Taxes Levied	2018-19 As Adopted Millage Rate	2018-19 As Adopted Taxes Levied	% Chng. from 2016-17	% Diff. from RBR
COLLIER COUNTY BCC								
001 GENERAL FUND	3.5645	$ 297,983,701	3.4622	$ 305,664,712	3.5645	$ 314,696,398	5.6%	3.0%
016 OCHOPEE FIRE	4.5000	$ 1,433,133	4.7442	$ 1,410,945	4.0000	$ 1,189,617	-17.0%	-15.7%
017 COLLIER COUNTY LIGHTING	0.1640	$ 866,040	0.1549	$ 870,353	0.1549	$ 870,353	0.5%	0.0%
018 GOLDEN GATE COM CTR MSTD	0.1862	$ 370,793	0.1787	$ 375,430	0.1862	$ 391,186	5.5%	4.2%
023 VICTORIA PARK DRAIN MSTD	0.0346	$ 1,308	0.0323	$ 1,304	0.0323	$ 1,304	-0.3%	0.0%
039 ISLE OF CAPRI MUNI RES & FSTD								
065 UNINCORP GEN	0.8069	$ 41,760,412	0.7860	$ 43,058,266	0.8069	$ 44,203,200	5.8%	2.7%
092 GG BEAUT	0.5000	$ 374,670	0.4644	$ 377,620	0.5000	$ 406,568	8.5%	7.7%
097 CC FIRE CTRL								
098 CC WATER POLLUTION	0.0293	$ 2,449,410	0.0284	$ 2,507,330	0.0293	$ 2,586,788	5.6%	3.2%
102 NAPLES PARK DRAIN	0.0061	$ 8,132	0.0057	$ 8,208	0.0057	$ 8,208	0.9%	0.0%
110 LELY G EST BEAUT	2.0000	$ 255,604	1.8885	$ 255,206	2.0000	$ 270,274	5.7%	5.9%
111 SABAL PALM RD EXT1	0.0000	$ -	0.0000	$ -		$ -		
150 PELICAN BAY	0.0857	$ 564,416	0.0828	$ 565,532	0.0857	$ 585,339	3.7%	3.5%
153 HAWKSRIDGE STORM WTR	0.0409	$ 2,803	0.0398	$ 2,795	0.0398	$ 2,795	-0.3%	0.0%
154 FOREST LAKES RDWY/DRA	1.3431	$ 255,764	1.2652	$ 255,738	1.3793	$ 278,801	9.0%	9.0%
155 IMMOKALEE BEAUT	1.0000	$ 365,543	0.9726	$ 372,283	1.0000	$ 382,771	4.7%	2.8%
167 RADIO RD BEAUT	0.1000	$ 124,265	0.0959	$ 125,086	0.1000	$ 130,434	5.0%	4.3%
170 BAYSHORE AVALON BEAUT	2.3604	$ 1,050,170	2.2832	$ 1,074,053	2.3604	$ 1,110,369	5.7%	3.4%
171 GOODLAND/HORR'S IS FI	1.2760	$ 104,031	1.2541	$ 105,121	1.2760	$ 106,957	2.8%	1.7%
173 VANDERBILT BEACH BEAU	0.5000	$ 1,280,091	0.4781	$ 1,278,374	0.5000	$ 1,336,931	4.4%	4.6%
186 ROCK ROAD IMPROVEMENT MSTU	3.0000	$ 38,845	2.7547	$ 41,788	3.0000	$ 45,509	17.2%	8.9%
187 HALDEMAN CRK MAIN/DREDG MSTU	0.7348	$ 78,938	0.6859	$ 85,018	1.0000	$ 123,951	57.0%	45.8%
FIDDLER'S CREEK							#DIV/0!	#DIV/0!
TOTAL		$ 349,368,069		$ 358,435,162		$ 368,727,752	5.5%	2.9%
010 CITY OF EVERGLADES CITY	3.9462	$ 373,655	4.2856	$ 352,215	4.7835	$ 393,135	5.2%	11.6%
CITY OF MARCO ISLAND								

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County: COLLIER

Taxing Authority	2017-18		2018-19					
			Rolled-Back Rate		As Adopted			
	Millage Rate	Taxes Levied	RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2016-17	% Diff. from RBR
CITY OF MARCO ISLAND	1.8976	$ 19,001,199	1.8487	$ 19,151,796	1.8492	$ 19,156,976	0.8%	0.0%
HIDEWAY BCH	1.4000	$ 677,791	1.4107	$ 679,900	1.4107	$ 679,900	0.3%	0.0%
TOTAL		$ 19,678,990		$ 19,831,696		$ 19,836,876	0.8%	0.0%
CITY OF NAPLES								
008 CITY OF NAPLES	1.1500	$ 25,002,555	1.1071	$ 25,539,166	1.1800	$ 27,220,861	8.9%	6.6%
119 E NAPLES BAY STD	0.5000	$ 307,773	0.4852	$ 314,231	0.5000	$ 323,816	5.2%	3.1%
120 MOORINGS BAY SYSTEM	0.0125	$ 25,013	0.0119	$ 25,097	0.0125	$ 26,362	5.4%	5.0%
TOTAL		$ 25,335,341		$ 25,878,493		$ 27,571,039	8.8%	6.5%