Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2016-17 and 2017-18

County: COLLIER

Taxing Authority	2016-17 Millage Rate	2016-17 Taxes Levied	2017-18 Rolled-Back Rate RBR Rate	2017-18 Rolled-Back Rate Taxes Levied	2017-18 As Adopted Millage Rate	2017-18 As Adopted Taxes Levied	% Chng. from 2016-17	% Diff. from RBR
COLLIER COUNTY BCC								
001 GENERAL FUND	3.5645	$ 274,877,001	3.3951	$ 283,864,267	3.5645	$ 298,027,798	8.4%	5.0%
016 OCHOPEE FIRE	4.5000	$ 1,462,547	4.6201	$ 1,471,382	4.5000	$ 1,433,133	-2.0%	-2.6%
017 COLLIER COUNTY LIGHTING	0.1750	$ 855,558	0.1650	$ 871,704	0.1640	$ 866,421	1.3%	-0.6%
018 GOLDEN GATE COM CTR MSTD	0.1862	$ 341,768	0.1752	$ 349,275	0.1862	$ 371,204	8.6%	6.3%
023 VICTORIA PARK DRAIN MSTD	0.0365	$ 1,296	0.0346	$ 1,308	0.0346	$ 1,308	0.9%	0.0%
039 ISLE OF CAPRI MUNI RES & FSTD	2.0000	$ 1,098,803	0.0000	$ -		$ -	-100.0%	#DIV/0!
065 UNINCORP GEN	0.8069	$ 38,291,570	0.7690	$ 39,805,132	0.8069	$ 41,766,919	9.1%	4.9%
092 GG BEAUT	0.3692	$ 248,746	0.3359	$ 252,445	0.5000	$ 375,774	51.1%	48.9%
097 CC FIRE CTRL	2.0000	$ 320,252	0.0000	$ -		$ -	-100.0%	#DIV/0!
098 CC WATER POLLUTION	0.0293	$ 2,259,474	0.0279	$ 2,332,719	0.0293	$ 2,449,773	8.4%	5.0%
102 NAPLES PARK DRAIN	0.0066	$ 8,001	0.0061	$ 8,132	0.0061	$ 8,132	1.6%	0.0%
110 LELY G EST BEAUT	2.0000	$ 233,647	1.8538	$ 236,919	2.0000	$ 255,604	9.4%	7.9%
111 SABAL PALM RD EXT1	0.0912	$ 2,190	0.0883	$ -		$ -	-100.0%	#DIV/0!
150 PELICAN BAY	0.0857	$ 535,565	0.0816	$ 537,461	0.0857	$ 564,466	5.4%	5.0%
153 HAWKSRIDGE STORM WTR	0.0417	$ 2,736	0.0409	$ 2,803	0.0409	$ 2,803	2.5%	0.0%
154 FOREST LAKES RDWY/DRA	1.1438	$ 189,554	1.0083	$ 192,009	1.3431	$ 255,764	34.9%	33.2%
155 IMMOKALEE BEAUT	1.0000	$ 342,752	1.0267	$ 375,303	1.0000	$ 365,543	6.6%	-2.6%
167 RADIO RD BEAUT	0.1000	$ 114,570	0.0936	$ 116,312	0.1000	$ 124,265	8.5%	6.8%
170 BAYSHORE AVALON BEAUT	2.3604	$ 949,563	2.2302	$ 992,962	2.3604	$ 1,050,931	10.7%	5.8%
171 GOODLAND/HORR'S IS FI	1.2760	$ 100,254	1.2294	$ 100,232	1.2760	$ 104,031	3.8%	3.8%
173 VANDERBILT BEACH BEAU	0.5000	$ 1,192,789	0.4686	$ 1,199,701	0.5000	$ 1,280,091	7.3%	6.7%
186 ROCK ROAD IMPROVEMENT MSTU	3.0000	$ 35,094	2.7775	$ 35,964	3.0000	$ 38,845	10.7%	8.0%
187 HALDEMAN CRK MAIN/DREDG MSTU	0.7348	$ 63,286	0.6885	$ 73,964	0.7348	$ 78,938	24.7%	6.7%
FIDDLER'S CREEK	1.5000	$ 101,121	0.0000	$ -		$ -	-100.0%	#DIV/0!
TOTAL		$ 323,628,137		$ 332,819,992		$ 349,421,743	8.0%	5.0%
010 CITY OF EVERGLADES CITY	3.9486	$ 361,725	3.8272	$ 362,387	3.9462	$ 373,655	3.3%	3.1%
CITY OF MARCO ISLAND								

Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2016-17 and 2017-18

County: COLLIER

Taxing Authority	2016-17		2017-18					
			Rolled-Back Rate		As Adopted			
	Millage Rate	Taxes Levied	RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2016-17	% Diff. from RBR
CITY OF MARCO ISLAND	1.9966	$ 18,693,937	1.8958	$ 18,983,175	1.8976	$ 19,001,199	1.6%	0.1%
HIDEWAY BCH	1.2000	$ 555,596	1.1543	$ 558,839	1.4000	$ 677,791	22.0%	21.3%
TOTAL		$ 19,249,533		$ 19,542,014		$ 19,678,991	2.2%	0.7%
CITY OF NAPLES								
008 CITY OF NAPLES	1.1500	$ 23,243,131	1.0955	$ 23,822,370	1.1500	$ 25,007,508	7.6%	5.0%
119 E NAPLES BAY STD	0.5000	$ 287,749	0.4840	$ 297,880	0.5000	$ 307,727	6.9%	3.3%
120 MOORINGS BAY SYSTEM	0.0125	$ 22,876	0.0117	$ 23,413	0.0125	$ 25,013	9.3%	6.8%
TOTAL		$ 23,553,756		$ 24,143,662		$ 25,340,249	7.6%	5.0%