Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2015-16 and 2016-17

County: COLLIER

Taxing Authority	2015-16 Millage Rate	2015-16 Taxes Levied	2016-17 Rolled-Back Rate RBR Rate	2016-17 Rolled-Back Rate Taxes Levied	2016-17 As Adopted Millage Rate	2016-17 As Adopted Taxes Levied	% Chng. from 2015-16	% Diff. from RBR
COLLIER COUNTY BCC								
001 GENERAL FUND	3.5645	$ 249,822,934	3.3368	$ 257,335,125	3.5645	$ 274,895,425	10.0%	6.8%
016 OCHOPEE FIRE	4.5000	$ 1,422,241	4.3602	$ 1,417,111	4.5000	$ 1,462,547	2.8%	3.2%
017 COLLIER COUNTY LIGHTING	0.1880	$ 847,453	0.1750	$ 855,558	0.1750	$ 855,558	1.0%	0.0%
018 GOLDEN GATE COM CTR MSTD	0.1862	$ 314,370	0.1728	$ 317,189	0.1862	$ 341,786	8.7%	7.8%
023 VICTORIA PARK DRAIN MSTD	0.0405	$ 1,292	0.0365	$ 1,296	0.0365	$ 1,296	0.3%	0.0%
039 ISLE OF CAPRI MUNI RES & FSTD	2.0000	$ 1,024,604	1.8765	$ 1,030,952	2.0000	$ 1,098,803	7.2%	6.6%
065 UNINCORP GEN	0.7161	$ 30,846,428	0.6721	$ 31,897,311	0.8069	$ 38,294,808	24.1%	20.1%
092 GG BEAUT	0.4063	$ 248,262	0.3692	$ 248,746	0.3692	$ 248,746	0.2%	0.0%
097 CC FIRE CTRL	2.0000	$ 306,799	1.9802	$ 317,082	2.0000	$ 320,252	4.4%	1.0%
098 CC WATER POLLUTION	0.0293	$ 2,053,531	0.0274	$ 2,113,097	0.0293	$ 2,259,626	10.0%	6.9%
102 NAPLES PARK DRAIN	0.0073	$ 7,969	0.0066	$ 8,001	0.0066	$ 8,001	0.4%	0.0%
110 LELY G EST BEAUT	2.0000	$ 213,777	1.8463	$ 215,692	2.0000	$ 233,647	9.3%	8.3%
111 SABAL PALM RD EXT1	0.1000	$ 2,202	0.0912	$ 2,190	0.0912	$ 2,190	-0.5%	0.0%
150 PELICAN BAY	0.0857	$ 494,888	0.0795	$ 496,826	0.0857	$ 535,572	8.2%	7.8%
153 HAWKSRIDGE STORM WTR	0.0435	$ 2,709	0.0417	$ 2,736	0.0417	$ 2,736	1.0%	0.0%
154 FOREST LAKES RDWY/DRA	1.1940	$ 182,338	1.1017	$ 182,577	1.1438	$ 189,554	4.0%	3.8%
155 IMMOKALEE BEAUT	1.0000	$ 334,354	0.9894	$ 339,119	1.0000	$ 342,752	2.5%	1.1%
167 RADIO RD BEAUT	0.2911	$ 310,363	0.2742	$ 314,150	0.1000	$ 114,570	-63.1%	-63.5%
170 BAYSHORE AVALON BEAUT	2.3604	$ 906,339	2.2925	$ 922,248	2.3604	$ 949,563	4.8%	3.0%
171 GOODLAND/HORR'S IS FI	1.2760	$ 93,884	1.2063	$ 94,778	1.2760	$ 100,254	6.8%	5.8%
173 VANDERBILT BEACH BEAU	0.5000	$ 1,097,858	0.4613	$ 1,100,467	0.5000	$ 1,192,789	8.6%	8.4%
186 ROCK ROAD IMPROVEMENT MSTU	3.0000	$ 33,385	2.9133	$ 34,080	3.0000	$ 35,094	5.1%	3.0%
187 HALDEMAN CRK MAIN/DREDG MSTU	0.7348	$ 59,230	0.6887	$ 59,316	0.7348	$ 63,286	6.8%	6.7%
194 FIDDLER'S CREEK Municipal Rescue	1.5000	$ 94,143	1.4123	$ 95,208	1.5000	$ 101,121		
TOTAL		$ 290,721,353		$ 299,400,853		$ 323,649,975	11.3%	8.1%
010 CITY OF EVERGLADES CITY	3.9673	$ 347,313	3.8059	$ 348,652	3.9486	$ 361,725	4.1%	3.7%
CITY OF MARCO ISLAND								

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CITY OF MARCO ISLAND	2.0466	$ 17,623,479	1.9024	$ 17,814,057	1.9966	$ 18,696,145	6.1%	5.0%
HIDEWAY BCH	1.5000	$ 626,760	1.3628	$ 630,972	1.2000	$ 555,596	-11.4%	-11.9%
TOTAL		$ 18,250,239		$ 18,445,028		$ 19,251,740	5.5%	4.4%
CITY OF NAPLES								
008 CITY OF NAPLES	1.1800	$ 21,615,359	1.1013	$ 22,258,890	1.1500	$ 23,243,189	7.5%	4.4%
119 E NAPLES BAY STD	0.5000	$ 255,658	0.4585	$ 263,866	0.5000	$ 287,749	12.6%	9.1%
120 MOORINGS BAY SYSTEM	0.0252	$ 42,598	0.0236	$ 43,189	0.0125	$ 22,876	-46.3%	-47.0%
TOTAL		$ 21,913,615		$ 22,565,945		$ 23,553,814	7.5%	4.4%