Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2014-15 and 2015-16

County: COLLIER

Taxing Authority	2014-15 Millage Rate	2014-15 Taxes Levied	2015-16 Rolled-Back Rate RBR Rate	2015-16 Rolled-Back Rate Taxes Levied	2015-16 As Adopted Millage Rate	2015-16 As Adopted Taxes Levied	% Chng. from 2014-15	% Diff. from RBR
COLLIER COUNTY BCC								
001 GENERAL FUND	3.5645	$ 230,249,935	3.3529	$ 235,000,828	3.5645	$ 249,831,624	8.5%	6.3%
016 OCHOPEE FIRE	4.0000	$ 1,227,608	3.8903	$ 1,229,543	4.5000	$ 1,422,241	15.9%	15.7%
017 COLLIER COUNTY LIGHTING	0.2000	$ 836,687	0.1880	$ 847,476	0.1880	$ 847,476	1.3%	0.0%
018 GOLDEN GATE COM CTR MSTD	0.1862	$ 295,006	0.1756	$ 296,495	0.1862	$ 314,393	6.6%	6.0%
023 VICTORIA PARK DRAIN MSTD	0.0443	$ 1,290	0.0405	$ 1,292	0.0405	$ 1,292	0.1%	0.0%
039 ISLE OF CAPRI MUNI RES & FSTD	2.0000	$ 1,077,556	2.1240	$ 1,088,129	2.0000	$ 1,024,604	-4.9%	-5.8%
065 UNINCORP GEN	0.7161	$ 28,382,032	0.6759	$ 29,115,578	0.7161	$ 30,847,264	8.7%	5.9%
092 GG BEAUT	0.4280	$ 246,332	0.4063	$ 248,313	0.4063	$ 248,313	0.8%	0.0%
097 CC FIRE CTRL	2.0000	$ 305,986	1.9715	$ 302,427	2.0000	$ 306,799	0.3%	1.4%
098 CC WATER POLLUTION	0.0293	$ 1,892,642	0.0275	$ 1,927,443	0.0293	$ 2,053,603	8.5%	6.5%
102 NAPLES PARK DRAIN	0.0079	$ 7,851	0.0073	$ 7,969	0.0073	$ 7,969	1.5%	0.0%
110 LELY G EST BEAUT	2.0000	$ 199,193	1.8665	$ 199,507	2.0000	$ 213,777	7.3%	7.2%
111 SABAL PALM RD EXT1	0.1000	$ 2,251	0.1020	$ 2,246	0.1000	$ 2,202	-2.2%	-2.0%
150 PELICAN BAY	0.0857	$ 462,650	0.0802	$ 463,152	0.0857	$ 494,914	7.0%	6.9%
153 HAWKSRIDGE STORM WTR	0.0458	$ 2,705	0.0435	$ 2,709	0.0435	$ 2,709	0.2%	0.0%
154 FOREST LAKES RDWY/DRA	1.1022	$ 154,497	1.0131	$ 154,712	1.1940	$ 182,338	18.0%	17.9%
155 IMMOKALEE BEAUT	0.9172	$ 288,104	0.8851	$ 295,936	1.0000	$ 334,354	16.1%	13.0%
167 RADIO RD BEAUT	0.3096	$ 308,670	0.2911	$ 310,363	0.2911	$ 310,363	0.5%	0.0%
170 BAYSHORE AVALON BEAUT	2.3604	$ 864,290	2.2618	$ 868,479	2.3604	$ 906,339	4.9%	4.4%
171 GOODLAND/HORR'S IS FI	1.2760	$ 93,022	1.2824	$ 94,355	1.2760	$ 93,884	0.9%	-0.5%
173 VANDERBILT BEACH BEAU	0.5000	$ 1,022,093	0.4679	$ 1,027,375	0.5000	$ 1,097,858	7.4%	6.9%
186 ROCK ROAD IMPROVEMENT MSTU	3.0000	$ 30,412	2.8354	$ 31,553	3.0000	$ 33,385	9.8%	5.8%
187 HALDEMAN CRK MAIN/DREDG MSTU	0.7348	$ 53,615	0.6682	$ 53,862	0.7348	$ 59,230	10.5%	10.0%
192 RADIO ROAD E OF SANTA BARBARA	0.2401	$ 93,435	0.2236	$ 93,443	0.3311	$ 138,367	48.1%	48.1%
FIDDLER'S CREEK	0.0000	$ -	0.0000	$ -	1.5000	$ 94,143		
TOTAL		$ 268,097,862		$ 273,663,188		$ 290,869,441	8.5%	6.3%
010 CITY OF EVERGLADES CITY	3.9929	$ 339,872	3.8910	$ 340,633	3.9673	$ 347,313	2.2%	2.0%

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			Rolled-Back Rate		As Adopted			
	Millage Rate	Taxes Levied	RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2014-15	% Diff. from RBR
CITY OF MARCO ISLAND								
CITY OF MARCO ISLAND	2.0466	$ 16,308,894	1.9090	$ 16,440,477	2.0466	$ 17,625,500	8.1%	7.2%
HIDEWAY BCH	2.0000	$ 763,978	1.8524	$ 774,007	1.5000	$ 626,760	-18.0%	-19.0%
TOTAL		$ 17,072,872		$ 17,214,484		$ 18,252,260	6.9%	6.0%
CITY OF NAPLES								
008 CITY OF NAPLES	1.1800	$ 19,958,547	1.1055	$ 20,250,940	1.1800	$ 21,615,658	8.3%	6.7%
119 E NAPLES BAY STD	0.5000	$ 230,039	0.4560	$ 233,157	0.5000	$ 255,654	11.1%	9.6%
120 MOORINGS BAY SYSTEM	0.0252	$ 39,497	0.0235	$ 39,724	0.0252	$ 42,598	7.9%	7.2%
TOTAL		$ 20,228,083		$ 20,523,821		$ 21,913,910	8.3%	6.8%