Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2013-14 and 2014-15

County: COLLIER

Taxing Authority	2013-14		2014-15					
			Rolled-Back Rate		As Adopted			
	Millage Rate	Taxes Levied	RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2013-14	% Diff. from RBR
COLLIER COUNTY BCC								
001 GENERAL FUND	3.5645	$ 216,143,343	3.4031	$ 219,830,210	3.5645	$ 230,256,173	6.5%	4.7%
016 OCHOPEE FIRE	4.0000	$ 1,215,635	3.9693	$ 1,218,186	4.0000	$ 1,227,608	1.0%	0.8%
017 COLLIER COUNTY LIGHTING	0.1631	$ 644,216	0.1552	$ 649,276	0.2000	$ 836,695	29.9%	28.9%
018 GOLDEN GATE COM CTR MSTD	0.1909	$ 280,682	0.1790	$ 283,599	0.1862	$ 295,006	5.1%	4.0%
023 VICTORIA PARK DRAIN MSTD	0.0479	$ 1,289	0.0443	$ 1,290	0.0443	$ 1,290	0.1%	0.0%
039 ISLE OF CAPRI MUNI RES & FSTD	2.0000	$ 1,028,096	1.9163	$ 1,032,460	2.0000	$ 1,077,556	4.8%	4.4%
065 UNINCORP GEN	0.7161	$ 26,643,946	0.6858	$ 27,181,276	0.7161	$ 28,382,199	6.5%	4.4%
092 GG BEAUT	0.4583	$ 244,681	0.4280	$ 246,332	0.4280	$ 246,332	0.7%	0.0%
097 CC FIRE CTRL	2.0000	$ 294,850	1.9281	$ 294,986	2.0000	$ 305,986	3.8%	3.7%
101 NAPLES PROD PARK	0.0085	$ 7,775	0.0079	$ 7,851	0.0079	$ 7,851	1.0%	0.0%
102 NAPLES PARK DRAIN	2.0000	$ 191,437	1.9242	$ 191,644	2.0000	$ 199,193	4.1%	3.9%
110 LELY G EST BEAUT	0.1000	$ 1,763	0.0784	$ 1,765	0.1000	$ 2,251	27.7%	27.6%
150 PELICAN BAY	0.0857	$ 445,127	0.0828	$ 446,995	0.0857	$ 462,650	3.9%	3.5%
153 HAWKSRIDGE STORM WTR	0.0482	$ 2,646	0.0458	$ 2,705	0.0458	$ 2,705	2.2%	0.0%
154 FOREST LAKES RDWY/DRA	1.1610	$ 150,904	1.0773	$ 151,006	1.1022	$ 154,497	2.4%	2.3%
155 IMMOKALEE BEAUT	0.9162	$ 279,697	0.9172	$ 288,104	0.9172	$ 288,104	3.0%	0.0%
167 RADIO RD BEAUT	0.3185	$ 308,039	0.3096	$ 308,670	0.3096	$ 308,670	0.2%	0.0%
170 BAYSHORE AVALON BEAUT	2.3604	$ 838,512	2.3005	$ 842,357	2.3604	$ 864,290	3.1%	2.6%
171 GOODLAND/HORR'S IS FI	1.2760	$ 89,789	1.2355	$ 90,070	1.2760	$ 93,022	3.6%	3.3%
173 VANDERBILT BEACH BEAU	0.5000	$ 972,820	0.4770	$ 975,077	0.5000	$ 1,022,093	5.1%	4.8%
186 ROCK ROAD IMPROVEMENT MSTU	3.0000	$ 29,528	2.9440	$ 29,844	3.0000	$ 30,412	3.0%	1.9%
187 HALDEMAN CRK MAIN/DREDG MSTU	0.7348	$ 51,401	0.7071	$ 51,594	0.7348	$ 53,615	4.3%	3.9%
192 RADIO ROAD E OF SANTA BARBARA	0.2306	$ 83,177	0.2151	$ 83,706	0.2401	$ 93,435	12.3%	11.6%
098 CC WATER POLLUTION	0.0293	$ 1,776,687	0.0280	$ 1,808,717	0.0293	$ 1,892,693	6.5%	4.6%
TOTAL		$ 251,726,040		$ 256,017,720		$ 268,104,328	6.5%	4.7%
010 CITY OF EVERGLADES CITY	3.9851	$ 327,696	3.8710	$ 329,496	3.9929	$ 339,872	3.7%	3.1%
CITY OF MARCO ISLAND								

Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2013-14 and 2014-15

County: COLLIER

Taxing Authority	2013-14		2014-15					
			Rolled-Back Rate		As Adopted			
	Millage Rate	Taxes Levied	RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2013-14	% Diff. from RBR
CITY OF MARCO ISLAND	1.9600	$ 14,787,086	1.8659	$ 14,869,458	2.0466	$ 16,309,467	10.3%	9.7%
HIDEWAY BCH	2.6000	$ 956,648	2.5036	$ 956,347	2.0000	$ 763,978	-20.1%	-20.1%
TOTAL		$ 15,743,734		$ 15,825,806		$ 17,073,444	8.4%	7.9%
CITY OF NAPLES								
008 CITY OF NAPLES	1.1800	$ 18,657,590	1.1199	$ 18,943,400	1.1800	$ 19,960,007	7.0%	5.4%
119 E NAPLES BAY STD	0.5000	$ 211,796	0.4650	$ 213,936	0.5000	$ 230,039	8.6%	7.5%
120 MOORINGS BAY SYSTEM	0.0252	$ 37,114	0.0240	$ 37,616	0.0252	$ 39,497	6.4%	5.0%
TOTAL		$ 18,906,500		$ 19,194,952		$ 20,229,543	7.0%	5.4%