Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2012-13 and 2013-14

County: COLLIER

Taxing Authority	2012-13 Millage Rate	2012-13 Taxes Levied	2013-14 Rolled-Back Rate RBR Rate	2013-14 Rolled-Back Rate Taxes Levied	2013-14 As Adopted Millage Rate	2013-14 As Adopted Taxes Levied	% Chng. from 2012-13	% Diff. from RBR
COLLIER COUNTY BCC								
COLLIER COUNTY BCC	3.5645	$ 208,497,451	3.4785	$ 210,969,786	3.5645	$ 216,185,655	3.7%	2.5%
016 OCHOPEE FIRE	4.0000	$ 1,242,744	4.0755	$ 1,238,580	4.0000	$ 1,215,635	-2.2%	-1.9%
017 CC LIGHTING	0.1631	$ 620,446	0.1578	$ 623,288	0.1631	$ 644,222	3.8%	3.4%
018 GG COM CTR	0.1990	$ 282,170	0.1939	$ 285,093	0.1909	$ 280,682	-0.5%	-1.5%
023 VICTORIA PARK DRAIN	0.0479	$ 1,236	0.0458	$ 1,233	0.0479	$ 1,289	4.3%	4.5%
039 ISLE OF CAPRI FIRE	2.0000	$ 1,012,509	1.9830	$ 1,019,357	2.0000	$ 1,028,096	1.5%	0.9%
065 UNINCORP GEN	0.7161	$ 25,798,782	0.7024	$ 26,141,385	0.7161	$ 26,651,261	3.3%	2.0%
092 GG BEAUT	0.4753	$ 245,375	0.4583	$ 244,681	0.4583	$ 244,681	-0.3%	0.0%
097 CC FIRE CTRL	2.0000	$ 274,889	1.8067	$ 275,435	2.0000	$ 304,904	10.9%	10.7%
098 CC WATER POLLUTION	0.0293	$ 1,713,838	0.0286	$ 1,734,580	0.0293	$ 1,777,035	3.7%	2.4%
102 NAPLES PARK DRAIN	0.0090	$ 7,758	0.0085	$ 7,775	0.0085	$ 7,775	0.2%	0.0%
110 LELY G EST BEAUT	2.0000	$ 185,395	1.9355	$ 185,263	2.0000	$ 191,437	3.3%	3.3%
111 SABAL PALM RD EXT1	0.1000	$ 914	0.0417	$ 915	0.1000	$ 2,195	140.2%	139.9%
150 PELICAN BAY	0.0857	$ 440,396	0.0849	$ 440,972	0.0857	$ 445,127	1.1%	0.9%
153 HAWKSRIDGE STORM WTR	0.0500	$ 2,645	0.0482	$ 2,646	0.0482	$ 2,646	0.0%	0.0%
154 FOREST LAKES RDWY/DRA	1.1551	$ 149,835	1.1527	$ 149,826	1.1610	$ 150,904	0.7%	0.7%
155 IMMOKALEE BEAUT	0.9354	$ 274,148	0.9162	$ 280,201	0.9162	$ 280,201	2.2%	0.0%
167 RADIO RD BEAUT	0.3210	$ 306,850	0.3185	$ 308,039	0.3185	$ 308,039	0.4%	0.0%
170 BAYSHORE AVALON BEAUT	2.3754	$ 837,350	2.3604	$ 838,512	2.3604	$ 838,512	0.1%	0.0%
171 GOODLAND/HORR'S IS FI	1.2760	$ 93,695	1.3342	$ 93,884	1.2760	$ 89,789	-4.2%	-4.4%
173 VANDERBILT BEACH BEAU	0.5000	$ 952,027	0.4897	$ 952,933	0.5000	$ 972,977	2.2%	2.1%
HALDEMAN CRK MAIN/DREDG MSTU 187	0.7735	$ 51,401	0.7348	$ 51,401	0.7348	$ 51,401	0.0%	0.0%
RADIO ROAD E. OF SANTA BARBARA 192	0.2401	$ 81,520	0.2306	$ 83,177	0.2306	$ 83,177	2.0%	0.0%
ROCK ROAD IMPROVEMENT MSTU 186	3.0000	$ 30,070	2.9672	$ 29,205	3.0000	$ 29,528	-1.8%	1.1%
TOTAL		$ 243,103,444		$ 245,958,167		$ 251,787,168	3.6%	2.4%

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Fiscal Years 2012-13 and 2013-14

County: COLLIER

Taxing Authority	2012-13		2013-14					
			Rolled-Back Rate		As Adopted			
	Millage Rate	Taxes Levied	RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2012-13	% Diff. from RBR
CITY OF EVERGLADES CITY	3.9595	$ 318,273	3.9189	$ 322,253	3.9851	$ 327,696	3.0%	1.7%
CITY OF MARCO ISLAND								
CITY OF MARCO ISLAND	1.9600	$ 14,521,842	1.9320	$ 14,575,842	1.9600	$ 14,787,086	1.8%	1.4%
HIDEWAY BCH	2.6000	$ 982,350	2.6686	$ 981,889	2.6000	$ 956,648	-2.6%	-2.6%
TOTAL		$ 15,504,192		$ 15,557,731		$ 15,743,734	1.5%	1.2%
CITY OF NAPLES								
119 E NAPLES BAY STD	0.5000	$ 196,127	0.4720	$ 199,936	0.5000	$ 211,796	8.0%	5.9%
120 MOORINGS BAY SYSTEM	0.0252	$ 35,395	0.0241	$ 35,493	0.0252	$ 37,114	4.9%	4.6%
CITY OF NAPLES	1.1800	$ 17,679,687	1.1314	$ 17,891,024	1.1800	$ 18,659,544	5.5%	4.3%
TOTAL		$ 17,911,209		$ 18,126,453		$ 18,908,454	5.6%	4.3%