Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2011-12 and 2012-13

County: COLLIER

Taxing Authority	2011-12		2012-13					
			Rolled-Back Rate		As Adopted			
	Millage Rate	Taxes Levied	RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2011-12	% Diff. from RBR
COLLIER COUNTY BCC								
GENERAL FUND	3.5645	$ 207,463,063	3.5736	$ 209,047,725	3.5645	$ 208,515,395	0.5%	-0.3%
098 CC WATER POLLUTION	0.0293	$ 1,705,335	0.0294	$ 1,719,835	0.0293	$ 1,713,985	0.5%	-0.3%
180 CONSERVATION COLLIER	0.1688	$ 9,824,594	0.1694	$ 9,909,527	0.1651	$ 9,657,986	-1.7%	-2.5%
016 OCHOPEE FIRE	4.0000	$ 1,245,272	4.0536	$ 1,259,397	4.0000	$ 1,242,744	-0.2%	-1.3%
017 CC LIGHTING	0.1477	$ 567,610	0.1502	$ 571,421	0.1631	$ 620,498	9.3%	8.6%
018 GG COM CTR	0.1990	$ 273,658	0.1971	$ 279,476	0.1990	$ 282,170	3.1%	1.0%
023 VICTORIA PARK DRAIN	0.0492	$ 1,239	0.0480	$ 1,238	0.0479	$ 1,236	-0.2%	-0.2%
039 ISLE OF CAPRI FIRE	2.0000	$ 1,031,331	2.0424	$ 1,034,360	2.0000	$ 1,012,887	-1.8%	-2.1%
065 UNINCORP GEN	0.7161	$ 25,789,464	0.7219	$ 26,011,215	0.7161	$ 25,802,232	0.0%	-0.8%
092 GG BEAUT	0.5000	$ 239,490	0.4753	$ 245,375	0.4753	$ 245,375	2.5%	0.0%
097 CC FIRE CTRL	2.0000	$ 282,644	2.0729	$ 284,908	2.0000	$ 274,889	-2.7%	-3.5%
102 NAPLES PARK DRAIN	0.0090	$ 7,804	0.0090	$ 7,758	0.0090	$ 7,758	-0.6%	0.0%
110 LELY G EST BEAUT	2.0000	$ 191,743	2.0550	$ 190,493	2.0000	$ 185,395	-3.3%	-2.7%
111 SABAL PALM RD EXT1	0.1000	$ 1,015	0.1107	$ 1,011	0.1000	$ 914	-10.0%	-9.6%
150 PELICAN BAY	0.0857	$ 436,700	0.0853	$ 438,340	0.0857	$ 440,396	0.8%	0.5%
153 HAWKSRIDGE STORM WTR	0.0500	$ 2,808	0.0531	$ 2,809	0.0500	$ 2,645	-5.8%	-5.8%
154 FOREST LAKES RDWY/DRA	1.1395	$ 151,478	1.1672	$ 151,404	1.1551	$ 149,835	-1.1%	-1.0%
155 IMMOKALEE BEAUT	0.9354	$ 302,567	1.0465	$ 306,760	0.9354	$ 274,193	-9.4%	-10.6%
167 RADIO RD BEAUT	0.3114	$ 306,450	0.3210	$ 306,850	0.3210	$ 306,850	0.1%	0.0%
170 BAYSHORE AVALON BEAUT	2.3754	$ 861,381	2.4444	$ 861,673	2.3754	$ 837,350	-2.8%	-2.8%
171 GOODLAND/HORR'S IS FI	1.2760	$ 93,798	1.2803	$ 94,011	1.2760	$ 93,695	-0.1%	-0.3%
173 VANDERBILT BEACH BEAU	0.5000	$ 955,192	0.5022	$ 956,216	0.5000	$ 952,027	-0.3%	-0.4%
HALDEMAN CRK MAIN/DREDG MSTU 187	0.7054	$ 50,595	0.7613	$ 50,590	0.7735	$ 51,401	1.6%	1.6%
Radio RD E of Santa Barbara 192	0.4666	$ 157,384	0.4828	$ 163,923	0.2401	$ 81,520	-48.2%	-50.3%
ROCK ROAD IMPROVEMENT MSTU 186	3.0000	$ 26,478	2.7024	$ 27,087	3.0000	$ 30,070	13.6%	11.0%
TOTAL		$ 251,969,093		$ 253,923,402		$ 252,783,446	0.3%	-0.4%
CITY OF EVERGLADES CITY	3.8042	$ 302,328	3.7901	$ 304,657	3.9595	$ 318,273	5.3%	4.5%
CITY OF NAPLES								
CITY OF NAPLES	1.1800	$ 17,176,829	1.1539	$ 17,288,747	1.1800	$ 17,679,800	2.9%	2.3%
119 E NAPLES BAY STD	0.5000	$ 189,026	0.4880	$ 191,420	0.5000	$ 196,127	3.8%	2.5%
120 MOORINGS BAY SYSTEM	0.0252	$ 34,762	0.0250	$ 35,114	0.0252	$ 35,395	1.8%	0.8%
TOTAL		$ 17,400,617		$ 17,515,281		$ 17,911,322	2.9%	2.3%
CITY OF MARCO ISLAND								
CITY OF MARCO ISLAND	1.9592	$ 14,809,449	2.0076	$ 14,874,758	1.9600	$ 14,522,078	-1.9%	-2.4%
HIDEWAY BCH	2.6000	$ 989,768	2.6267	$ 992,438	2.6000	$ 982,350	-0.7%	-1.0%
TOTAL		$ 15,799,217		$ 15,867,196		$ 15,504,428	-1.9%	-2.3%