Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2010-11 and 2011-12

County: COLLIER

Taxing Authority	2010-11 Millage Rate	2010-11 Taxes Levied	2011-12 Rolled-Back Rate RBR Rate	2011-12 Rolled-Back Rate Taxes Levied	2011-12 As Adopted Millage Rate	2011-12 As Adopted Taxes Levied	% Chng. from 2010-11	% Diff. from RBR
COLLIER COUNTY BCC								
GENERAL FUND	3.5645	$ 218,989,326	3.7755	$ 219,778,621	3.5645	$ 207,495,932	-5.2%	-5.6%
016 OCHOPEE FIRE	4.0000	$ 1,320,882	4.2517	$ 1,323,630	4.0000	$ 1,245,272	-5.7%	-5.9%
017 CC LIGHTING	0.1356	$ 566,910	0.1477	$ 567,617	0.1477	$ 567,617	0.1%	0.0%
018 GG COM CTR	0.1990	$ 306,076	0.2221	$ 305,431	0.1990	$ 273,664	-10.6%	-10.4%
023 VICTORIA PARK DRAIN	0.0500	$ 1,240	0.0492	$ 1,239	0.0492	$ 1,239	-0.1%	0.0%
039 ISLE OF CAPRI FIRE	2.0000	$ 1,111,522	2.1602	$ 1,113,941	2.0000	$ 1,031,331	-7.2%	-7.4%
065 UNINCORP GEN	0.7161	$ 27,316,985	0.7618	$ 27,441,712	0.7161	$ 25,795,498	-5.6%	-6.0%
092 GG BEAUT	0.5000	$ 274,496	0.5647	$ 270,480	0.5000	$ 239,490	-12.8%	-11.5%
097 CC FIRE CTRL	2.0000	$ 313,917	2.2064	$ 311,813	2.0000	$ 282,644	-10.0%	-9.4%
098 CC WATER POLLUTION	0.0293	$ 1,800,081	0.0311	$ 1,810,387	0.0293	$ 1,705,606	-5.2%	-5.8%
102 NAPLES PARK DRAIN	0.0090	$ 8,233	0.0096	$ 8,325	0.0090	$ 7,804	-5.2%	-6.3%
110 LELY G EST BEAUT	2.0000	$ 208,650	2.1870	$ 209,671	2.0000	$ 191,743	-8.1%	-8.6%
111 SABAL PALM RD EXT1	0.1000	$ 1,362	0.1320	$ 1,340	0.1000	$ 1,015	-25.5%	-24.2%
150 PELICAN BAY	0.0531	$ 273,332	0.0538	$ 274,148	0.0857	$ 436,700	59.8%	59.3%
153 HAWKSRIDGE STORM WTR	0.0500	$ 2,883	0.0518	$ 2,909	0.0500	$ 2,808	-2.6%	-3.5%
154 FOREST LAKES RDWY/DRA	0.2606	$ 38,018	0.2859	$ 38,006	1.1395	$ 151,478	298.4%	298.6%
155 IMMOKALEE BEAUT	0.9166	$ 319,189	0.9940	$ 321,522	0.9354	$ 302,567	-5.2%	-5.9%
167 RADIO RD BEAUT	0.2949	$ 306,486	0.3114	$ 306,450	0.3114	$ 306,450	0.0%	0.0%
170 BAYSHORE AVALON BEAUT	2.1577	$ 871,545	2.3754	$ 861,436	2.3754	$ 861,436	-1.2%	0.0%
171 GOODLAND/HORR'S IS FI	1.2760	$ 95,880	1.3093	$ 96,246	1.2760	$ 93,798	-2.2%	-2.5%
173 VANDERBILT BEACH BEAU	0.5000	$ 1,002,949	0.5245	$ 1,001,997	0.5000	$ 955,192	-4.8%	-4.7%
180 CONSERVATION COLLIER	0.1008	$ 6,192,769	0.1070	$ 6,228,662	0.1688	$ 9,826,150	58.7%	57.8%
HALDEMAN CRK MAIN/DREDG MSTU 187	0.6564	$ 51,453	0.7054	$ 50,595	0.7054	$ 50,595	-1.7%	0.0%
Radio RD E of Santa Barbara 192	0.4400	$ 153,199	0.4666	$ 157,384	0.4666	$ 157,384	2.7%	0.0%
ROCK ROAD IMPROVEMENT MSTU 186	3.0000	$ 31,528	3.6853	$ 32,527	3.0000	$ 26,478	-16.0%	-18.6%
TOTAL		$ 261,558,911		$ 262,516,089		$ 252,009,894	-3.7%	-4.0%
CITY OF EVERGLADES CITY	3.4718	$ 297,813	3.7834	$ 300,675	3.8042	$ 302,328	1.5%	0.5%
CITY OF NAPLES								
119 E NAPLES BAY STD	0.5000	$ 198,038	0.5232	$ 197,797	0.5000	$ 189,026	-4.6%	-4.4%
120 MOORINGS BAY SYSTEM	0.0252	$ 36,757	0.0266	$ 36,693	0.0252	$ 34,762	-5.4%	-5.3%
CITY OF NAPLES	1.1800	$ 17,672,353	1.2157	$ 17,697,374	1.1800	$ 17,177,676	-2.8%	-2.9%
TOTAL		$ 17,907,148		$ 17,931,863		$ 17,401,464	-2.8%	-3.0%
CITY OF MARCO ISLAND								
CITY OF MARCO ISLAND	1.8900	$ 15,559,667	2.0620	$ 15,586,667	1.9592	$ 14,809,601	-4.8%	-5.0%
HIDEWAY BCH	1.1617	$ 465,925	1.2207	$ 464,696	2.6000	$ 989,768	112.4%	113.0%
TOTAL		$ 16,025,592		$ 16,051,363		$ 15,799,369	-1.4%	-1.6%