Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2009-10 and 2010-11

County: COLLIER

Taxing Authority	2009-10 Millage Rate	2009-10 Taxes Levied	2010-11 Rolled-Back Rate RBR Rate	2010-11 Rolled-Back Rate Taxes Levied	2010-11 As Adopted Millage Rate	2010-11 As Adopted Taxes Levied	% Chng. from 2009-10	% Diff. from RBR
COLLIER COUNTY BCC								
COLLIER COUNTY BCC	3.5645	$ 249,432,122	4.0900	$ 251,288,698	3.5645	$ 219,002,094	-12.2%	-12.8%
098 CC WATER POLLUTION	0.0293	$ 2,050,319	0.0337	$ 2,070,521	0.0293	$ 1,800,186	-12.2%	-13.1%
180 CONSERVATION COLLIER	0.1206	$ 8,439,196	0.1387	$ 8,521,697	0.1008	$ 6,193,130	-26.6%	-27.3%
016 OCHOPEE FIRE	4.0000	$ 1,682,964	5.0348	$ 1,662,594	4.0000	$ 1,320,882	-21.5%	-20.6%
017 CC LIGHTING	0.1108	$ 567,488	0.1356	$ 566,921	0.1356	$ 566,921	-0.1%	0.0%
018 GG COM CTR	0.1791	$ 361,424	0.2354	$ 362,311	0.1990	$ 306,287	-15.3%	-15.5%
023 VICTORIA PARK DRAIN	0.0653	$ 1,834	0.0736	$ 1,826	0.0500	$ 1,240	-32.4%	-32.1%
039 ISLE OF CAPRI FIRE	1.8990	$ 1,336,317	2.3827	$ 1,324,212	2.0000	$ 1,111,522	-16.8%	-16.1%
065 UNINCORP GEN	0.7161	$ 31,733,937	0.8402	$ 32,052,880	0.7161	$ 27,318,576	-13.9%	-14.8%
092 GG BEAUT	0.5000	$ 398,653	0.7221	$ 396,428	0.5000	$ 274,496	-31.1%	-30.8%
097 CC FIRE CTRL	2.0000	$ 528,228	3.1157	$ 489,035	2.0000	$ 313,917	-40.6%	-35.8%
102 NAPLES PARK DRAIN	0.0090	$ 10,185	0.0112	$ 10,245	0.0090	$ 8,233	-19.2%	-19.6%
110 LELY G EST BEAUT	2.0000	$ 239,834	2.2937	$ 239,290	2.0000	$ 208,650	-13.0%	-12.8%
111 SABAL PALM RD EXT1	0.8918	$ 43,345	3.2028	$ 43,636	0.1000	$ 1,362	-96.9%	-96.9%
150 PELICAN BAY	0.0531	$ 285,317	0.0555	$ 285,686	0.0531	$ 273,332	-4.2%	-4.3%
153 HAWKSRIDGE STORM WTR	0.1209	$ 7,358	0.1276	$ 7,357	0.0500	$ 2,883	-60.8%	-60.8%
154 FOREST LAKES RDWY/DRA	1.1563	$ 203,965	1.3974	$ 203,864	0.2606	$ 38,018	-81.4%	-81.4%
155 IMMOKALEE BEAUT	1.0000	$ 312,373	0.9166	$ 319,262	0.9166	$ 319,262	2.2%	0.0%
167 RADIO RD BEAUT	0.2521	$ 306,134	0.2949	$ 306,486	0.2949	$ 306,486	0.1%	0.0%
170 BAYSHORE AVALON BEAUT	1.7892	$ 877,997	2.1577	$ 871,548	2.1577	$ 871,548	-0.7%	0.0%
171 GOODLAND/HORR'S IS FI	1.2760	$ 111,367	1.4645	$ 110,044	1.2760	$ 95,880	-13.9%	-12.9%
173 VANDERBILT BEACH BEAU	0.4716	$ 975,499	0.5297	$ 1,062,524	0.5000	$ 1,002,949	2.8%	-5.6%
HALDEMAN CRK MAIN/DREDG M	0.5000	$ 51,484	0.6564	$ 51,453	0.6564	$ 51,453	-0.1%	0.0%
Radio RD E of Santa Barbara 192	0.0000	$ -	0.0000	$ -	0.4400	$ 153,199		
ROCK ROAD IMPROVEMENT MST	2.6243	$ 37,344	3.6355	$ 38,207	3.0000	$ 31,528	-15.6%	-17.5%
TOTAL		$ 299,994,684		$ 302,286,726		$ 261,574,034	-12.8%	-13.5%
CITY OF EVERGLADES CITY	2.5385	$ 308,399	3.5387	$ 303,552	3.4718	$ 297,813	-3.4%	-1.9%
CITY OF NAPLES								
GENERAL FUND	1.1800	$ 19,219,607	1.2862	$ 19,264,059	1.1800	$ 17,673,449	-8.0%	-8.3%
119 E NAPLES BAY STD	0.5000	$ 218,456	0.5512	$ 218,421	0.5000	$ 198,132	-9.3%	-9.3%
120 MOORINGS BAY SYSTEM	0.0237	$ 36,719	0.0252	$ 36,757	0.0252	$ 36,757	0.1%	0.0%
TOTAL		$ 19,474,782		$ 19,519,237		$ 17,908,338	-8.0%	-8.3%
CITY OF MARCO ISLAND								
GENERAL FUND	1.6518	$ 15,291,205	1.8619	$ 15,329,136	1.8900	$ 15,560,485	1.8%	1.5%
HIDEWAY BCH	1.2302	$ 572,880	1.4282	$ 572,810	1.1617	$ 465,925	-18.7%	-18.7%
TOTAL		$ 15,864,085		$ 15,901,946		$ 16,026,410	1.0%	0.8%