Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2008-09 and 2009-10

County: COLLIER

Taxing Authority	2008-09		2009-10					
			Rolled-Back Rate		As Adopted			
	Millage Rate	Taxes Levied	RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2008-09	% Diff. from RBR
COLLIER COUNTY BCC								
COLLIER COUNTY BCC	3.1469	$ 247,544,491	3.5676	$ 249,720,698	3.5645	$ 249,503,708	0.8%	-0.1%
ROCK ROAD IMPROVEMENT MSTU	1.6864	$ 35,771	2.6243	$ 37,344	2.6243	$ 37,344	4.4%	0.0%
HALDEMAN CRK MAIN/DREDG MST	0.5000	$ 64,589	0.6250	$ 64,355	0.5000	$ 51,484	-20.3%	-20.0%
016 OCHOPEE FIRE	3.8513	$ 1,853,116	4.4810	$ 1,885,340	4.0000	$ 1,682,964	-9.2%	-10.7%
017 CC LIGHTING	0.0946	$ 563,895	0.1108	$ 567,678	0.1108	$ 567,678	0.7%	0.0%
018 GG COM CTR	0.1449	$ 380,897	0.1875	$ 378,595	0.1791	$ 361,634	-5.1%	-4.5%
023 VICTORIA PARK DRAIN	0.3576	$ 13,284	0.4537	$ 12,742	0.0653	$ 1,834	-86.2%	-85.6%
039 ISLE OF CAPRI FIRE	1.6534	$ 1,352,082	1.8990	$ 1,336,317	1.8990	$ 1,336,317	-1.2%	0.0%
065 UNINCORP GEN	0.6912	$ 35,154,448	0.8010	$ 35,509,080	0.7161	$ 31,745,383	-9.7%	-10.6%
092 GG BEAUT	0.4096	$ 466,235	0.5778	$ 460,777	0.5000	$ 398,734	-14.5%	-13.5%
097 CC FIRE CTRL	1.8301	$ 534,197	2.0190	$ 533,246	2.0000	$ 528,228	-1.1%	-0.9%
098 CC WATER POLLUTION	0.0293	$ 2,304,825	0.0333	$ 2,330,895	0.0293	$ 2,050,907	-11.0%	-12.0%
102 NAPLES PARK DRAIN	0.0081	$ 10,153	0.0090	$ 10,185	0.0090	$ 10,185	0.3%	0.0%
110 LELY G EST BEAUT	1.7070	$ 244,100	2.0336	$ 243,965	2.0000	$ 239,934	-1.7%	-1.7%
111 SABAL PALM RD EXT1	0.6785	$ 45,601	0.8918	$ 43,345	0.8918	$ 43,345	-4.9%	0.0%
150 PELICAN BAY	0.0532	$ 298,181	0.0558	$ 299,825	0.0531	$ 285,317	-4.3%	-4.8%
153 HAWKSRIDGE STORM WTR	0.1129	$ 7,397	0.1209	$ 7,358	0.1209	$ 7,358	-0.5%	0.0%
154 FOREST LAKES RDWY/DRA	1.0707	$ 226,611	1.2800	$ 225,785	1.1563	$ 203,965	-10.0%	-9.7%
155 IMMOKALEE BEAUT	0.9238	$ 311,493	1.0463	$ 326,836	1.0000	$ 312,373	0.3%	-4.4%
167 RADIO RD BEAUT	0.2173	$ 304,309	0.2521	$ 306,526	0.2521	$ 306,526	0.7%	0.0%
170 BAYSHORE AVALON BEAUT	1.5626	$ 859,484	1.7892	$ 878,698	1.7892	$ 878,698	2.2%	0.0%
171 GOODLAND/HORR'S IS FI	1.0343	$ 109,600	1.2760	$ 111,367	1.2760	$ 111,367	1.6%	0.0%
173 VANDERBILT BEACH BEAU	0.4380	$ 974,567	0.4716	$ 975,499	0.4716	$ 975,499	0.1%	0.0%
TOTAL		$ 293,659,326		$ 296,266,457		$ 291,640,783	-0.7%	-1.6%
CITY OF EVERGLADES CITY	2.0757	$ 300,851	2.4766	$ 300,879	2.5385	$ 308,399	2.5%	2.5%
CITY OF NAPLES								
GENERAL FUND	1.1315	$ 19,514,697	1.2112	$ 19,731,237	1.1800	$ 19,222,969	-1.5%	-2.6%
119 E NAPLES BAY STD	0.4702	$ 248,934	0.5742	$ 250,875	0.5000	$ 218,456	-12.2%	-12.9%
120 MOORINGS BAY SYSTEM	0.0220	$ 36,597	0.0237	$ 36,721	0.0237	$ 36,721	0.3%	0.0%
TOTAL		$ 19,800,228		$ 20,018,832		$ 19,478,145	-1.6%	-2.7%
CITY OF MARCO ISLAND								
GENERAL FUND	1.3917	$ 14,494,646	1.5614	$ 14,456,296	1.6518	$ 15,293,268	5.5%	5.8%
HIDEWAY BCH	1.5570	$ 838,533	1.8009	$ 838,644	1.2302	$ 572,880	-31.7%	-31.7%
TOTAL		$ 15,333,179		$ 15,294,940		$ 15,866,149	3.5%	3.7%