Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2007-08 and 2008-09

County: Collier

Taxing Authority	2007		2008					
			Rolled-Back Rate		As Adopted			
	Millage Rate	Taxes Levied	RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2007	% Diff. from RBR
Collier County Bcc								
General Fund (#1)	3.1469	$ 259,751,704	3.3849	$ 266,315,155	3.1469	$ 247,589,933	-4.7%	-7.0%
016 Ochopee Fire	3.6988	$ 1,787,704	3.9600	$ 1,905,669	3.8513	$ 1,853,359	3.7%	-2.7%
017 Cc Lighting	0.0874	$ 599,339	0.1007	$ 600,324	0.0946	$ 563,958	-5.9%	-6.1%
018 Gg Com Ctr	0.1487	$ 429,306	0.1666	$ 438,321	0.1449	$ 381,229	-11.2%	-13.0%
023 Victoria Park Drain	0.3580	$ 14,888	0.3998	$ 14,852	0.3576	$ 13,284	-10.8%	-10.6%
039 Isle Of Capri Fire	1.4957	$ 1,277,849	1.6939	$ 1,385,201	1.6534	$ 1,352,082	5.8%	-2.4%
065 Unincorp Gen	0.6912	$ 36,908,167	0.7494	$ 38,124,228	0.6912	$ 35,163,420	-4.7%	-7.8%
079 Pine Ridge Ind Pk	0.0438	$ 31,113	0.0479	$ -	-	$ -	-100.0%	-
092 Gg Beaut	0.3927	$ 495,257	0.4380	$ 498,562	0.4096	$ 466,235	-5.9%	-6.5%
097 Cc Fire Ctrl	1.9436	$ 536,251	1.8401	$ 537,116	1.8301	$ 534,197	-0.4%	-0.5%
098 Cc Water Pollution	0.0280	$ 2,311,179	0.0301	$ 2,368,190	0.0293	$ 2,305,248	-0.3%	-2.7%
101 Naples Prod Park	0.0235	$ 12,923	0.0256	$ -	-	$ -	-100.0%	-
102 Naples Park Drain	0.0068	$ 10,552	0.0084	$ 10,529	0.0081	$ 10,153	-3.8%	-3.6%
110 Lely G Est Beaut	1.6759	$ 270,081	1.8667	$ 267,077	1.7070	$ 244,228	-9.6%	-8.6%
111 Sabal Palm Rd Ext1	0.7451	$ 45,767	0.6805	$ 45,736	0.6785	$ 45,601	-0.4%	-0.3%
150 Pelican Bay	-	$ -	-	$ -	0.0532	$ 298,202	-	-
153 Hawksridge Storm Wtr	0.1138	$ 7,642	0.1188	$ 7,784	0.1129	$ 7,397	-3.2%	-5.0%
154 Forest Lakes Rdwy/Dra	1.2468	$ 294,394	1.3871	$ 293,576	1.0707	$ 226,611	-23.0%	-22.8%
155 Immokalee Beaut	0.8614	$ 315,702	0.9698	$ 327,004	0.9238	$ 311,493	-1.3%	-4.7%
167 Radio Rd Beaut	0.2080	$ 321,808	0.2306	$ 323,060	0.2173	$ 304,428	-5.4%	-5.8%
170 Bayshore Avalon Beaut	1.4521	$ 881,117	1.6146	$ 888,086	1.5626	$ 859,484	-2.5%	-3.2%
171 Goodland/Horr'S Is Fi	0.7761	$ 111,164	1.0620	$ 112,535	1.0343	$ 109,600	-1.4%	-2.6%
173 Vanderbilt Beach Beau	0.4343	$ 951,513	0.4434	$ 986,583	0.4380	$ 974,567	2.4%	-1.2%
180 Conservation Collier	0.1588	$ 13,107,684	0.1708	$ 13,438,101	0.1659	$ 13,052,582	-0.4%	-2.9%
Total		$ 320,473,104		$ 328,887,688		$ 306,667,291	-4.3%	-6.8%
City Of Everglades City	1.9558	$ 271,001	2.0390	$ 295,532	2.0757	$ 300,851	11.0%	1.8%
City Of Naples								
General Fund #8	1.0997	$ 19,197,340	1.1315	$ 19,516,293	1.1315	$ 19,516,293	1.7%	0.0%
119 E Naples Bay Std	0.4559	$ 244,103	0.4702	$ 248,934	0.4702	$ 248,934	2.0%	0.0%
120 Moorings Bay System	0.0218	$ 36,472	0.0220	$ 36,597	0.0220	$ 36,597	0.3%	0.0%
Total		$ 19,477,915		$ 19,801,824		$ 19,801,824	1.7%	0.0%
City Of Marco Island								
General Fund	1.2048	$ 13,919,480	1.3363	$ 13,917,719	1.3917	$ 14,494,716	4.1%	4.1%
Hideway Bch	1.5000	$ 852,136	1.6047	$ 864,222	1.5570	$ 838,533	-1.6%	-3.0%
Total		$ 14,771,616		$ 14,781,940		$ 15,333,249	3.8%	3.7%